

## **Item 6 – Carry Forward Requests 2024/25**

The attached report was considered by the Finance & Investment Advisory Committee on 27 March 2025. The relevant Minute extract is below.

### **Finance & Investment Advisory Committee (27 March 2025, Minute 58)**

The Interim Head of Finance presented the report which set out the carry forward requests received for the 2024/25 financial year-end. Due to the required timescales it was necessary to collect these requests ahead of the final position for the year being known. Therefore, all requests are on the basis of being “up to” a maximum amount. Revenue requests totalling £492,000 were set out in table 1 and a further two capital requests totalling £951,000 were set out in table 2, with further details available in the appendices.

Members attention was brought to the Better Care Fund, and whilst the carry forward request had increased these funds were committed to specific projects with a large proportion of them relating to West Kent Housing. Delay in these projects meant that it had not been possible to complete the payment for these works. In accordance with MHCLG guidance such funding commitments were able to be carried forward. It was noted that these are external funds which may have to be paid back if not utilised.

Members considered the report, and were satisfied that the carry forwards were for projects to be achieved.

Resolved: That it be recommended to Cabinet that

- a) The Revenue carry forward requests totalling up to £492,000 as set out in Table 1 of the report, be approved.
- b) The Capital carry forward requests totalling £951, 115 as set out in table 2 of the report be approved.