

Summary of the Council's Previously Agreed Savings/Additional Income and Growth Items

Appendix D

Year	SCIA No.	Description	2011/12 - 2024/25 £000	2025/26 £000	Later Years £000	Total £000
		Cleaner and Greener Advisory Committee				
2021/22	-	Car Parking: assumed 25% reduction in 21/22 income improving by 5% per year	412	(206)	(206)	
2024/25	-	Direct Services (reduction of temporary growth item)	600	(100)	(400)	
2024/25	-	Street Markets: Swanley Sunday (reversal of temporary growth item)	85	(85)		
2024/25	10	Refuse and Recycling: Reusable refuse sacks		(197)		
		Development and Conservation Advisory Committee				
2024/25	1	Development Management: fee income			(100)	
		Finance and Investment Advisory Committee				
2024/25	-	Various: Utility Costs (reversal of temporary growth item)	180	(100)	(50)	
2023/24	22	Prop & Comm: Meeting Point Business Hub (reversal of temporary growth item)	33	(13)	(20)	
2024/25	15	Civic Expenses		(8)		
2024/25	-	Local Council Tax Support Admin Subsidy (rolled into RSG)	111	(111)		
		Housing and Health Advisory Committee				
2024/25	-	Housing: Homelessness (reversal of temporary growth item)	150	(150)		
		Improvement and Innovation Advisory Committee				
		none				
		People and Places Advisory Committee				
2022/23	-	New White Oak Leisure Centre	11	(34)	23	
2024/25	-	Leisure provider change (extra cost)	492	(492)		
2024/25	-	Managers approved changes (reversal of temporary savings items)	(809)	(15)	222	
		Minor movements between years			1	
		Other savings/additional income items completed in earlier years	(9,363)			
		Other growth items completed in earlier years	3,018			
		Total Savings/additional income	(10,172)	(220)	122	(10,270)
		Total Growth	5,092	(1,291)	(652)	3,149
		Net Savings	(5,080)	(1,511)	(530)	(7,121)