

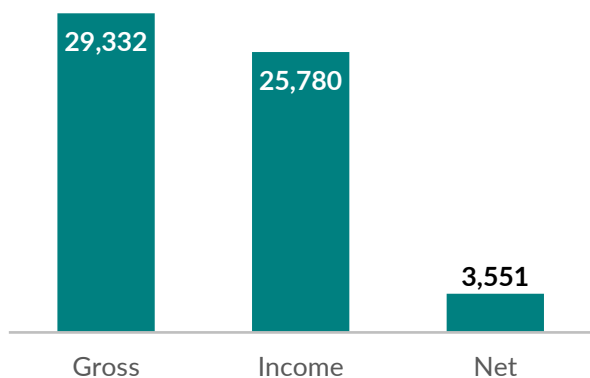
## Service Dashboard

### Portfolio for Finance & Investment

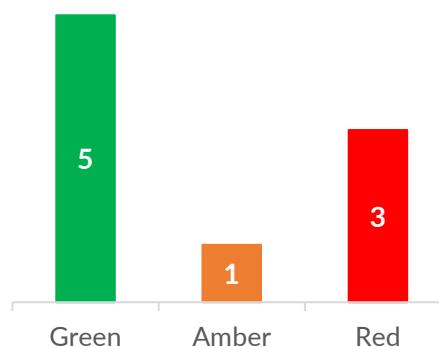
#### The services we provide

Corporate governance, financial strategy, procurement, strategic risk, local tax, benefits, business rates, fraud prevention, operational assets, business continuity, investments, legal, wellbeing

#### Revenue Budget (£000)



#### Performance



#### Service contribution

Statutory service



Income generating



Working in partnership



#### Council Plan

Wellbeing ✓

Communities ✗

Economy ✓

Environment ✓

Housing ✗

Our Council ✓

#### Achievements & Opportunities

- Continuing to achieve a balanced 10-year budget.
- Recovery and growth of investment income after a period of continually low interest rates and rates of return.
- Property Investment Strategy income continuing to support the budget.
- Council tax, benefits and business rates teams managing increased customer demand as the cost of living remains high.

#### Challenges & Risks

- Managing financial risk, inflationary costs and the increased demand for services.
- Increasingly challenging to find savings and sustainable solutions to ensure a prosperous financial future and meet the needs of our residents.
- Delivering a viable & sustainable capital programme in line with the Council's ambitions.
- Managing high demand, resource constraints and the sustained increase in customers needing support within the council tax, benefits and business rates services.