

Finance and Investment Advisory Committee 2024/25 Work Plan as at 20/08/24

24 October 2024

- Financial Monitoring 2024/25: to the end of August 2024
- Financial Performance Indicators 2024/25 to the end of August 2024
- Treasury Management Mid-Year Update
- Budget 2025/26: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)

7 January 2025

- Financial Monitoring 2024/25: to the end of November 2024
- Financial Performance Indicators 2024/25 to the end of November 2024
- Discretionary Rate Relief
- Property Investment Strategy Update
- Treasury Management Strategy
- Capital Programme 2025-28
- Fees and Charges Review
- Budget Risks and Assumptions

27 March 2025

- Financial Monitoring 2024/25: to the end of January 2025
- Financial Performance Indicators 2024/25 to the end of January 2025
- Carry Forward Requests