

2025/26 Budget Setting Timetable

Stage 1: Financial Prospects and Budget Strategy 2025/26 and Beyond

3 September – Finance & Investment AC

19 September – Cabinet

Stage 2: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)

24 October – Finance & Investment AC

5 November – Housing & Health AC

12 November – Cleaner & Greener AC

26 November – Improvement & Innovation AC

5 December – Development & Conservation AC

10 December – People & Places AC

Stage 3: Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)

12 December – Cabinet

Stage 4: Budget Update

16 January - Cabinet

Stage 5: Budget and Council Tax Setting Meeting (Recommendations to Council)

13 February - Cabinet

Stage 5: Budget and Council Tax Setting Meeting (incl. Council Tax setting)

25 February – Council

Note: The Scrutiny Committee may ‘call in’ items concerning the budget setting process.