

## FINANCIAL PERFORMANCE INDICATORS 2024/25 – TO THE END OF JULY 2024

Finance and Investment Advisory Committee – 3 September 2024

**Report of:** Deputy Chief Executive and Chief Officer - Finance and Trading

**Status:** For Consideration

**Key Decision:** No

**Executive Summary:** This report sets out the internally agreed Financial Performance Indicators

**This report support the Key Aim of:** effective management of the Council's resources.

**Portfolio Holder:** Cllr. Kevin Maskell

**Contact Officers:** Alan Mitchell, Ext.7483

Adrian Rowbotham Ext. 7153

**Recommendation to Finance & Investment Committee:**

That the report be noted

**Reason for recommendation:**

This recommendation supports the sound control of the Councils finances.

## **Introduction and Background**

- 1 This report presents figures on internally set performance indicators covering activities that support information provided in the regular financial monitoring statements.
- 2 Information is provided on targets for the financial year.
- 3 Use of these indicators assists management in highlighting areas where performance has an impact on the financial outturn for the authority.

## **Key Implications**

### Financial

None.

### Legal Implications and Risk Assessment Statement.

There are no legal or human rights issues.

### Equality Assessment

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

### Climate Change Implications

The decisions recommended through this paper have a remote or low relevance to the council's ambition to tackle the challenge of climate change. There is no perceived impact regarding either an increase or decrease in carbon emissions in the district or supporting the resilience of the natural environment.

### **Appendices**

Appendix A – Performance Indicators – July 2024

### **Background Papers**

None

**Adrian Rowbotham, Deputy Chief Executive and Chief Officer - Finance and Trading**