

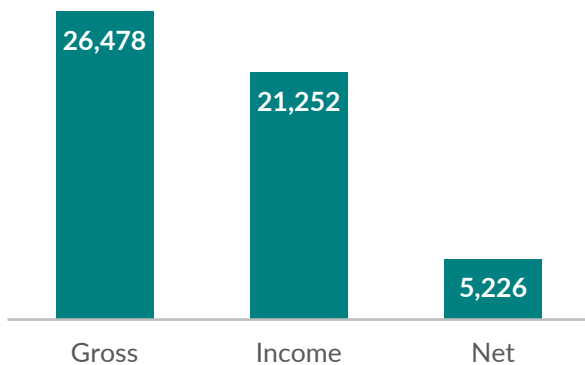
Service Dashboard

Portfolio for Cleaner & Greener

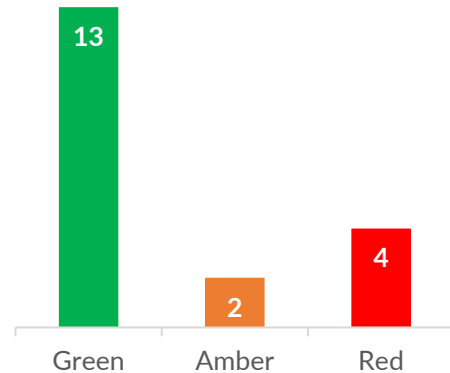
The services we provide

Direct services (including street cleansing, waste & recycling, CCTV, green spaces, parking), environmental health, licensing, facilities management, emergency planning, air quality, delivery partner assurance, wellbeing

Revenue Budget (£000)



Performance



Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✓

Health ✓

Achievements & Opportunities

- Continuing weekly refuse and recycling collections and delivering new waste collections rounds for the District
- CCTV accreditations and assisting arrests
- Significant progress delivered through the Environmental Health Service including Air Quality and Food Inspections
- High levels of performance within the Licensing Partnership
- Opportunity to seek greater income levels from existing and new services

Challenges & Risks

- Government consultations and policy approach to the collection of waste & recycling
- Continuing to collect refuse and recycling on a weekly basis with increased waste volumes and staffing difficulties
- Supporting the economy, including through high quality environmental health and licensing services and the effective management of car parks