

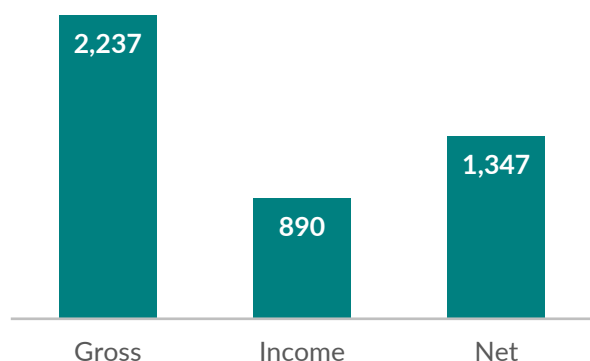
Service Dashboard

Portfolio for Housing & Health

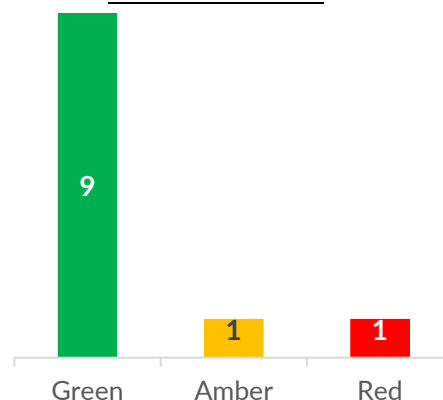
The services we provide

Housing strategy & policy, housing standards, housing needs, homelessness, empty homes, gypsy and traveller, disabled facilities grants, health, energy efficiency, fuel poverty, HERO, wellbeing

Revenue Budget (£000)



Performance

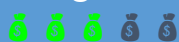


Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✓

Community Safety ✓

Health ✓

Achievements & Opportunities

- Progress in delivering the Housing and Homelessness strategies.
- Delivery of 58 affordable homes via Quercus Housing and work with partners, with 11 units in the pipeline.
- Two additional Registered Providers on board to deliver affordable homes in the District.
- Reduced the number of households in temporary accommodation by 20%.
- Secured £1.6m funding to deliver energy efficiency upgrades and low-carbon heating solutions to low-income households living off the gas grid.
- Secured £2.8m funding to deliver affordable housing to support Ukrainian and Afghan refugee

Challenges & Risks

- Levels of homelessness arising from cost of living pressures on households and landlords.
- Land and property values impacting the viability to deliver housing that meets the District's needs.
- Rising private sector rents and static Local Housing Allowance rates.
- Continuing to support the Homes for Ukraine scheme and other refugees settling in the Sevenoaks District.
- Budget reductions in other public sector organisations impacting schemes to support Sevenoaks district residents