

SEVENOAKS DISTRICT COUNCIL

TAXI LICENSING

PROJECTED INCOME for the remainder of this financial year

## APPENDIX 2

### 2022-23

|   |                    |               |        |
|---|--------------------|---------------|--------|
| projected vehicle renewals to 31.03.2023                  | 64 vehicles @ £311 | 19,904        |        |
| projected driver renewals to 31.03.2023                   | 58 drivers @ £183  | 10,614        |        |
| projected operator renewals to 31.03.2023                 | 6 operators @ £586 | 3,516         |        |
| Equo  | 40 drivers @ £66   | 2,640         |        |
| Knowledge Test  | 15 @ £51.50        | 772.5         |        |
|   | sub total          | <b>37,447</b> |        |
| projected new vehicles (based on 2021/22 figures)         | 48 vehicles @ £311 | 14,928        |        |
| projected new drivers (based on 2021/22 figures)          | 45 drivers @ £264  | 11,880        |        |
| projected new Operator (based on 2021/22 figures)         | 3 x 1 year @ £324  | 972           |        |
| projected new Operator (based on 2021/22 figures)         | 3 x 3 year @ £534  | 1,602         |        |
| projected new Operator (based on 2021/22 figures)         | 4 x 5 year @ £747  | 2,998         |        |
|   | sub total          | <b>32,380</b> |        |
| Projected income up to end March 2023                     |                    | 69,827        |        |
| Income required to balance taxi account                   |                    | 63,574        |        |
| Projected credit  |                    | 6,253         | credit |
| Compliance & Enforcement increased costs due to pay award |                    | 2,255         |        |
|   |                    | 3,998         | credit |