

New Growth and Savings/Additional Income Proposals: Improvement and Innovation Advisory Committee

| SCIA Year | No. | Description | Starting Year | Ongoing | 2023/24 Impact £000 | 10-year Budget Impact £000 |
|----------------------------------|-----|--|------------------|---------|---------------------------|-------------------------------------|
| Growth | | | | | | |
| | | None | | | | |
| | | Sub Total | | | 0 | 0 |
| Savings/Additional Income | | | | | | |
| 2023/24 | 10 | Communities: savings on transport, activities and partnership projects | 2023/24 | Y | (8) | (80) |
| 2023/24 | 11 | Communities: reduction in youth funding associated to removal of van | 2023/24 | Y | (6) | (42) |
| 2023/24 | 12 | Communities: reduction in equipment and maintenance | 2023/24 | Y | (2) | (20) |
| 2023/24 | 13 | Communities: Reduction in community grants | 2023/24 | Y | (10) | (100) |
| | | Sub Total | | | (26) | (242) |
| | | Net (Savings)/Growth Total | | | (26) | (242) |