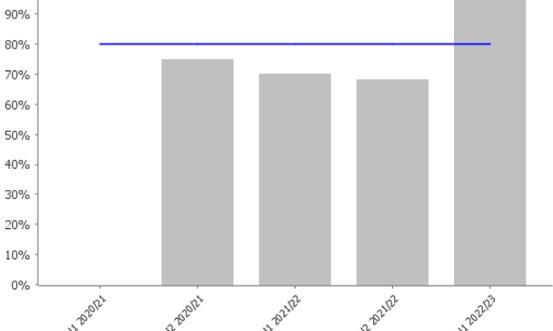


Performance Report – People and Places Portfolio

Key:

Status	Colour	Details
	Green	At or above target
	Amber	Less than 10% below target
	Red	10% or more below target

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to date Value	Year to date Target	Year to date Status
LPI_CD 02	Percentage of performance of organisations awarded grants on target (over £500)	95%	80%			68.98%	80%	

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Year to date Value	Year to date Target	Year to date Status																																																														
LPI_CD CS 01	Percentage of Community Safety Partnership actions achieved	90%	90%	✔	<table border="1"> <caption>Performance Chart Data for LPI_CD CS 01</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2020/21</td><td>75</td></tr> <tr><td>Q2 2020/21</td><td>82</td></tr> <tr><td>Q3 2020/21</td><td>90</td></tr> <tr><td>Q4 2020/21</td><td>90</td></tr> <tr><td>Q1 2021/22</td><td>90</td></tr> <tr><td>Q2 2021/22</td><td>90</td></tr> <tr><td>Q3 2021/22</td><td>90</td></tr> <tr><td>Q4 2021/22</td><td>90</td></tr> <tr><td>Q1 2022/23</td><td>90</td></tr> </tbody> </table>	Quarter	Value (%)	Q1 2020/21	75	Q2 2020/21	82	Q3 2020/21	90	Q4 2020/21	90	Q1 2021/22	90	Q2 2021/22	90	Q3 2021/22	90	Q4 2021/22	90	Q1 2022/23	90	98%	90%	✔																																										
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LPI_CD CS 02	Percentage of responses to reports of Anti Social Behaviour within 25 working days	100%	100%	✔	<table border="1"> <caption>Performance Chart Data for LPI_CD CS 02</caption> <thead> <tr> <th>Month</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr><td>April 2020</td><td>100</td></tr> <tr><td>May 2020</td><td>100</td></tr> <tr><td>June 2020</td><td>100</td></tr> <tr><td>July 2020</td><td>100</td></tr> <tr><td>August 2020</td><td>100</td></tr> <tr><td>September 2020</td><td>100</td></tr> <tr><td>October 2020</td><td>100</td></tr> <tr><td>November 2020</td><td>100</td></tr> <tr><td>December 2020</td><td>100</td></tr> <tr><td>January 2021</td><td>100</td></tr> <tr><td>February 2021</td><td>100</td></tr> <tr><td>March 2021</td><td>100</td></tr> <tr><td>April 2021</td><td>100</td></tr> <tr><td>May 2021</td><td>100</td></tr> <tr><td>June 2021</td><td>100</td></tr> <tr><td>July 2021</td><td>100</td></tr> <tr><td>August 2021</td><td>100</td></tr> <tr><td>September 2021</td><td>100</td></tr> <tr><td>October 2021</td><td>100</td></tr> <tr><td>November 2021</td><td>100</td></tr> <tr><td>December 2021</td><td>100</td></tr> <tr><td>January 2022</td><td>100</td></tr> <tr><td>February 2022</td><td>100</td></tr> <tr><td>March 2022</td><td>100</td></tr> <tr><td>April 2022</td><td>100</td></tr> <tr><td>May 2022</td><td>100</td></tr> <tr><td>June 2022</td><td>100</td></tr> <tr><td>July 2022</td><td>100</td></tr> <tr><td>August 2022</td><td>100</td></tr> <tr><td>September 2022</td><td>100</td></tr> </tbody> </table>	Month	Value (%)	April 2020	100	May 2020	100	June 2020	100	July 2020	100	August 2020	100	September 2020	100	October 2020	100	November 2020	100	December 2020	100	January 2021	100	February 2021	100	March 2021	100	April 2021	100	May 2021	100	June 2021	100	July 2021	100	August 2021	100	September 2021	100	October 2021	100	November 2021	100	December 2021	100	January 2022	100	February 2022	100	March 2022	100	April 2022	100	May 2022	100	June 2022	100	July 2022	100	August 2022	100	September 2022	100	100%	100%	✔
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LPI_CD CS 03	Number of Family Fun Days delivered throughout the District	20	12	✔	<table border="1"> <caption>Performance Chart Data for LPI_CD CS 03</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2020/21</td><td>6</td></tr> <tr><td>Q2 2020/21</td><td>12</td></tr> <tr><td>Q3 2020/21</td><td>18</td></tr> <tr><td>Q4 2020/21</td><td>24</td></tr> <tr><td>Q1 2021/22</td><td>0</td></tr> <tr><td>Q2 2021/22</td><td>20</td></tr> <tr><td>Q3 2021/22</td><td>0</td></tr> <tr><td>Q4 2021/22</td><td>0</td></tr> <tr><td>Q1 2022/23</td><td>0</td></tr> <tr><td>Q2 2022/23</td><td>12</td></tr> </tbody> </table>	Quarter	Value	Q1 2020/21	6	Q2 2020/21	12	Q3 2020/21	18	Q4 2020/21	24	Q1 2021/22	0	Q2 2021/22	20	Q3 2021/22	0	Q4 2021/22	0	Q1 2022/23	0	Q2 2022/23	12	20	20	✔																																								
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