

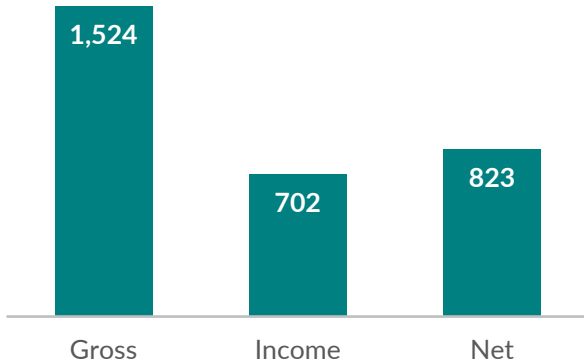
Service Dashboard

Portfolio for People & Places

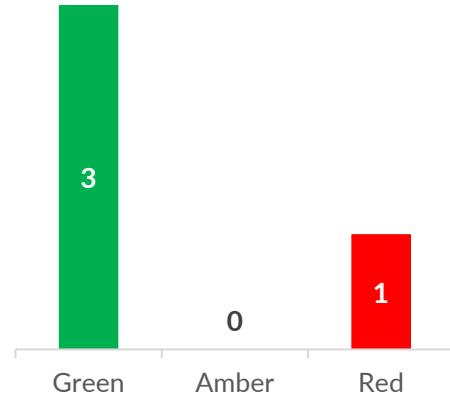
The services we provide

Community Plan, community safety, town centres, tourism, West Kent Partnership, West Kent LEADER, community grants, safeguarding, youth, parishes, leisure activities, wellbeing

Revenue Budget (£000)



Performance



Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✓

Health ✓

Achievements & Opportunities

- Proactive Community Safety Partnership delivering 98% of the action plan.
- Community Plan adopted.
- Community grants of £253k awarded to local groups supporting people across our District.
- White Oak Leisure Centre opened and outperforming its membership targets.
- Launched our 'Here to Help' and 'Warm Spaces' initiatives to help residents with rising cost of living pressures.
- Held our popular Family Fun Days, Silver Sunday & Volunteers Fair events.
- Secured over £1.5m funding from the UK Shared Prosperity and Rural Funds.
- Launched our Sevenoaks So Much More campaign.

Challenges & Risks

- Reduction in Government funding to support communities.
- Delivery of the priorities and actions identified in the new Economic Development Strategy, Community Plan & Community Safety Action Plan.
- Ageing leisure centre assets in Sevenoaks and Edenbridge.
- Increased demand on Council and voluntary sector services to support vulnerable customers and cost of living pressures.
- Funding for our Community Mobilisation programme ends in mid-2023.
- Increased demand on the Council and local services to support refugees under the Homes for Ukraine scheme.