

**Housing and Health Advisory Committee**

Chief Officer	Budget Book Description		2022/23 Exp Budget	2022/23 Inc Budget	2022/23 Approved Net Budget
<b>Revenue</b>			£000	£000	£000
People & Places	GYPSY	Gypsy Sites	57	(63)	(6)
People & Places	HEALTHIMP	Health Improvements	34	0	34
People & Places	HOMELESS	Homeless	823	(175)	648
People & Places	HOUSEREG	Housing Register	65	(19)	46
People & Places	HOUSIHDFG	Disabled Facilities Grant Administration	0	(50)	(50)
People & Places	HOUSING	Housing	162	0	162
People & Places	HOUSINIT	Housing Initiatives	63	0	63
People & Places	HOUSTRAILBLA	Housing Energy Retraining Options (HERO)	64	0	64
People & Places	PRIVSEC	Private Sector Housing	270	(5)	265
People & Places	STAFFHOUSE	Admin Expenses - People & Places Housing	1,011	(1,005)	6
People & Places	XCHOOSE	One You KPH	119	(119)	0
People & Places	XHOMEFUND	Homelessness Funding	435	(435)	0
			3,103	(1,871)	1,232