

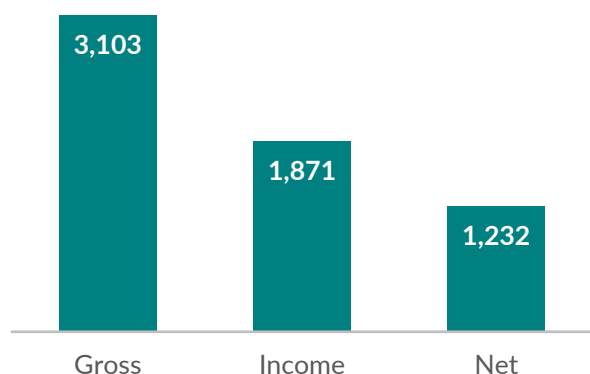
Service Dashboard

Portfolio for Housing & Health

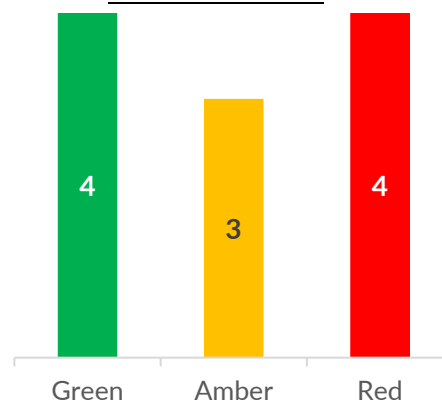
The services we provide

Housing strategy & policy, housing standards, housing needs, homelessness, empty homes, gypsy and traveller, disabled facilities grants, health, energy efficiency, fuel poverty, HERO, wellbeing

Revenue Budget (£000)



Performance



Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✓

Community Safety ✓

Health ✓

Achievements & Opportunities

- New Housing Strategy adopted.
- Delivery of 15 affordable rent homes in Swanley by Quercus Housing.
- Delivery of 17 homes for supported housing/affordable rent in partnership with West Kent Housing and HFT.
- Reduced number of households in temporary accommodation by 20%.
- Completed 200 property inspections in support of Homes for Ukraine.
- Secured £700k funding to deliver energy efficiency upgrades and low-carbon heating solutions to low-income households living off the gas grid.
- Secured £677,230 funding from the Rough Sleeping Initiative Fund.

Challenges & Risks

- Homelessness arising from cost of living pressures on households.
- Provision of new social housing to meet the District's needs.
- Land and property values / viability.
- Rising private sector rents and static Local Housing Allowance rates.
- Increased homelessness and pressures on emergency accommodation costs arising from the Homes for Ukraine scheme host placements ending.