

## **Finance and Investment Advisory Committee Work Plan (as at 11/10/2022)**

### **3 November 2022**

- Treasury Management mid-year update 2022/23
- Financial Performance Indicators 2022/23 - to the end of September 2022
- Financial Monitoring 2022/23 - to the end of September 2022
- Financial Prospects and Budget Strategy 2023/24 and beyond
- Bevan Place Update
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### **10 January 2023**

- Budget 2023/24: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)
- Discretionary Rate Relief
- Financial Performance Indicators 2022/23 - to the end of November 2022
- Financial Monitoring 2022/23 - to the end of November 2022
- Treasury Management Strategy 2023/24
- Property Investment Strategy Update
- Capital Programme and Asset Maintenance 2023-26
- Risks and Assumptions for Budget 2023/24
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### **23 March 2023**

- Financial Performance Indicators 22/23 - to the end of January 2023
- Financial Monitoring 2022/23 - to the end of January 2023
- Carry forward requests 2022/23
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