

Appendix A

UKSPF Investment Plan– Sevenoaks District Proposed Projects list

Theme: Community and Place:-

Project	Description	Cost £
Social Value Engine	Tool for managing grants, showing social value outcomes which can help leverage further investment.	9,000
Community Mobilisation officer	0.5 FTE for 2 years to manage UKSPF Community mobilisation and community hub projects	50,000
Digital Infrastructure	Feasibility study around enhancing the infrastructure for digital connectivity in rural areas	15,000
Improving Green Spaces	Sensory garden project at Hollybush. Would seek 50% match – possibly DEFRA nature recovery grant. Serve as a pilot and ties in to Public Realm project to link all green spaces.	15,000
Community Mobilisation Grants	Grant funding for community mobilisation projects	42,000
Rural Isolation	Community Pop ups to bring people together and build community links	10,000
Supporting Town Centres	Capital project to covering alternative public realm and greening improvements	181,000
Creative Sector Development	Support Creative businesses by showcasing for residents and visitors the cultural and experiential offer, through seed funding and through effective partnership working	12,500
TOTAL		£334,500

Theme: Supporting Local Business:-

Project	Description	Cost £
West Kent Green Business Grant Scheme	A grant scheme to encourage local businesses to move towards zero carbon as per the aspirations of the District Climate Change Strategy. The scheme would include grant contributions of up to £5,000 towards interventions such as renewal energy sources, energy efficiency measures and business development support for green businesses.	65,500 SDC contribution over the funding period
West Kent Business Support Programme including dedicated officer	After many years of learning from providing business support across West Kent, this service will provide a co-ordinated programme of events and training, along with a start-up mentoring service that also offers seed funding grants (of up to £500) to support. A dedicated business support adviser will be recruited	54,500 SDC contribution over the funding period

Rural Business Development Programme	Participate in the proposed programme being suggested by KCC and Kent Downs AONB. This includes dedicated business advice for rural businesses. This may depend on wider Kent take up and future DEFRA funding.	28,000 Plus existing West Kent budgets
Town Centre activities	Events and promotions to support town centres development and to grow cultural offer across all our town centres including part-time officer.	60,000 + 60,000 town centre officer role (now part-time)
Alternative Accommodation	Supporting the visitor economy by encouraging camping, champing, farm stays and other pop up accommodation across the District and increasing the number of overnight stays during the summer season. Feasibility study, bringing groups together, toolkit creation followed by campaign to target visitors	14,000
Digital Heritage and Visitor Economy Project	Feasibility study to utilise augmented and virtual reality to promote our heritage and visitor economy assets	11,000
TOTAL		£293,000

Theme: People and Skills:-

Project	Description	Cost £
Growth Gurus	Establish a community hub pilot within Swanley providing a physical presence delivering support and access to services. Also a virtual dimension. Aimed at preventing worklessness via a triage service and a holistic approach across a range of partners. Delivering training, signposting and employability support. A dedicated support advisor for each young person via TEP and a dedicated growth guru. Year 1 of an envisaged 3 year programme.	180,000
Support for economically inactive adults	1:1 and group sessions for economically inactive adults who face multiple barriers to employment. Outreach in Swanley and Edenbridge and specialist support for those aged 50-64. Potential for delivery on a WK basis	60,000
Green retrofit skills	Covering 1} improved coverage of the Retrofit agenda 2) Retrofit Boot camp (training local retrofit advisers)	72,500
Upskilling in digital skills	Supporting business growth by delivering digital training to fill skills gaps. Voluntary sector to also access training to build capacity	20,000
TOTAL		£332,500

Indicative project cost

£. 960,000 + 4% administration allowance = £1,000,000