

People and Places Advisory Committee		Appendix B		
		2021/22 Exp Budget	2021/22 Inc Budget	2021/22 Approved Net Budget
Revenue		£000	£000	£000
Chief Officer				
People & Places	Administrative Expenses - Communities & Business	22	0	22
People & Places	All Weather Pitch	0	(5)	(5)
People & Places	Community Development Service Provisions	0	(6)	(6)
People & Places	Community Safety	160	0	160
People & Places	Grants to Organisations	185	0	185
People & Places	Leisure Contract	132	(20)	112
People & Places	Leisure Development	21	0	21
People & Places	The Community Plan	21	0	21
Strategic Head Commercial and Proper	Tourism	30	0	30
Strategic Head Commercial and Proper	West Kent Enterprise Advisor Network	93	(93)	0
Strategic Head Commercial and Proper	West Kent Partnership	31	(31)	0
People & Places	Youth	50	0	50
		746	(156)	591
Capital				
	none			
				0