

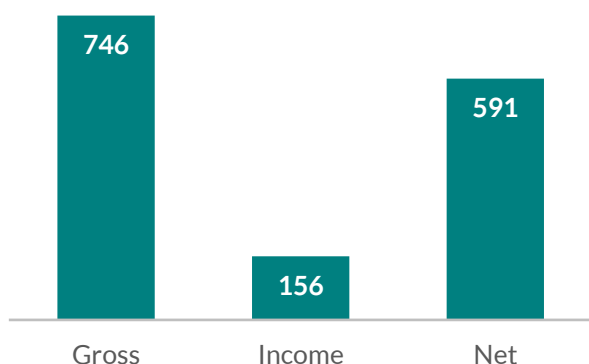
Service Dashboard

Portfolio for People & Places

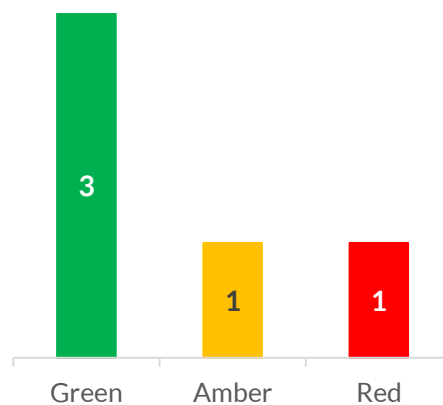
The services we provide

Community Plan, community safety, town centres, tourism, West Kent Partnership, West Kent LEADER, community grants, safeguarding, youth, parishes, leisure activities, wellbeing

Revenue Budget (£000)



Performance



Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✓

Achievements & Opportunities

- 97% of actions in the Community Plan delivered
- Proactive Community Safety Partnership
- Community grants of £253k awarded to 22 local groups who support people across our District
- Voluntary Sector Barometer Survey undertaken to understand impact of Covid-19.
- Family Fun Days over summer school holiday.
- Welcome Back fund and campaign to support recovery in town centres
- New leisure centre in Swanley to open in early 2022
- New Visit Swanley District tourism

Challenges & Risks

- To deliver on the priorities and actions identified in the new Economic Development Strategy, Community Plan & Community Safety Action Plan
- Government Covid-19 funding to support communities ends in March 2022.
- Increased demand on Council and voluntary sector services to support vulnerable customers.
- Impact of Brexit and Covid-19 on supply chains impacting delivery of a new leisure centre for Swanley
- Covid-19 ASB in district's beauty spots
- Supporting the Covid-19 recovery through the communities and economic development services