

New Growth and Savings/Additional Income Proposals: Housing and Health Advisory Committee

| Year | SCIA No. | Description | Year | Ongoing | 2022/23 Impact £000 | 10-year Budget Impact £000 |
|-----------------------------------|----------|--|---------|---------|------------------------|-------------------------------|
| Growth | | | | | | |
| 2022/23 | 1 | Homelessness | 2022/23 | 2 yrs | 300 | 600 |
| Sub Total | | | | | 300 | 600 |
| Savings/Additional Income | | | | | | |
| 2022/23 | 2 | Temporary accommodation placement charge | 2022/23 | Y | (36) | (360) |
| 2022/23 | 3 | Rent income | 2022/23 | Y | (7) | (70) |
| 2022/23 | 4 | Site licence monitoring income | 2022/23 | Y | (2) | (20) |
| Sub Total | | | | | (45) | (450) |
| Net (Savings)/Growth Total | | | | | 255 | 150 |