

Housing and Health Advisory Committee		Appendix B		
		2021/22 Exp Budget	2021/22 Inc Budget	2021/22 Approved Net Budget
Revenue		£000	£000	£000
Chief Officer				
People & Places	Choosing Health WK PCT	121	(121)	0
People & Places	Disabled Facilities Grant Administration	0	(50)	(50)
People & Places	Gypsy Sites	46	(56)	(10)
People & Places	Health Improvements	48	0	48
People & Places	Homeless	564	(135)	429
People & Places	Homelessness Funding	313	(435)	(122)
People & Places	Housing	186	0	186
People & Places	Housing Energy Retraining Options (HERO)	131	(2)	130
People & Places	Housing Initiatives	55	0	55
People & Places	Housing Register	37	0	37
People & Places	PCT Health Checks	0	0	0
People & Places	Private Sector Housing	287	(3)	284
		1,790	(801)	988
Capital				
People & Places	Disabled Facilities Grants			1,100
				1,100