





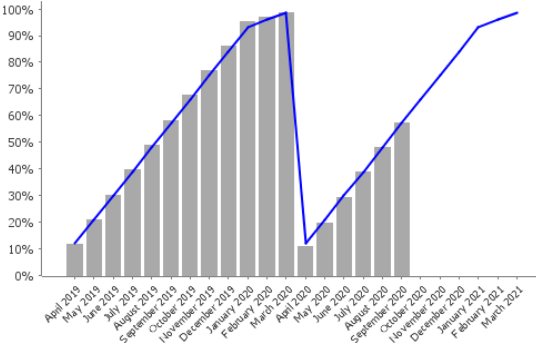


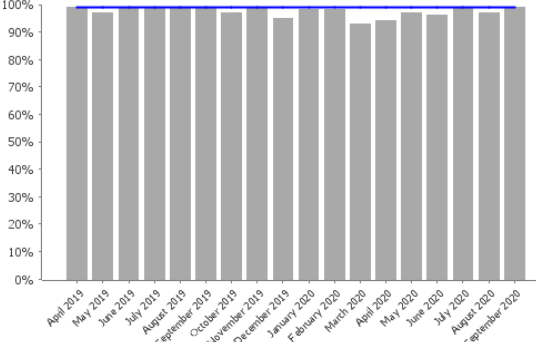



Scrutiny Committee – Finance & Investment Portfolio performance report


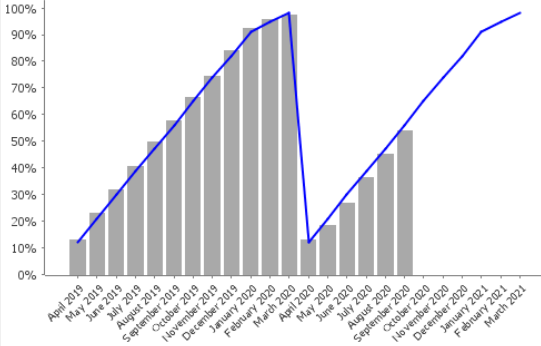


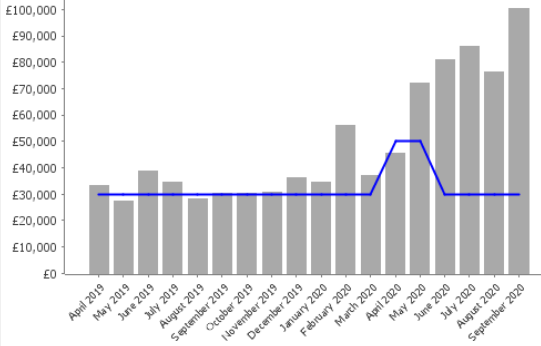

Key:

Status	Colour	Details
	Green	At or above target
	Amber	Less than 10% below target
	Red	10% or more below target

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2020/21			
						Value	Target	Status	
LPI_IA 1a	Sevenoaks: Audit actions fully implemented within agreed timescales	100%	90%			100%	90%		No Commentary required

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2020/21			
						Value	Target	Status	
LPI_CT 04	The percentage of council tax collected in-year (cumulative)	57.2%	57%			57.2%	57%		No Commentary required
LPI_FS 001	The percentage of undisputed invoices paid within 30 days or agreed terms	99%	99%			97%	99%		No Commentary required

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note																																						
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LPI_HB02	Average number of days to process a new claim for Housing Benefit (Monthly)	17	23	✔	<table border="1"> <caption>Monthly Performance Data for LPI_HB02</caption> <thead> <tr> <th>Month</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>April 2019</td><td>24</td></tr> <tr><td>May 2019</td><td>14</td></tr> <tr><td>June 2019</td><td>16</td></tr> <tr><td>July 2019</td><td>13</td></tr> <tr><td>August 2019</td><td>12</td></tr> <tr><td>September 2019</td><td>12</td></tr> <tr><td>October 2019</td><td>18</td></tr> <tr><td>November 2019</td><td>14</td></tr> <tr><td>December 2019</td><td>20</td></tr> <tr><td>January 2020</td><td>25</td></tr> <tr><td>February 2020</td><td>22</td></tr> <tr><td>March 2020</td><td>16</td></tr> <tr><td>April 2020</td><td>22</td></tr> <tr><td>May 2020</td><td>23</td></tr> <tr><td>June 2020</td><td>23</td></tr> <tr><td>July 2020</td><td>14</td></tr> <tr><td>August 2020</td><td>13</td></tr> <tr><td>September 2020</td><td>17</td></tr> </tbody> </table>	Month	Value	April 2019	24	May 2019	14	June 2019	16	July 2019	13	August 2019	12	September 2019	12	October 2019	18	November 2019	14	December 2019	20	January 2020	25	February 2020	22	March 2020	16	April 2020	22	May 2020	23	June 2020	23	July 2020	14	August 2020	13	September 2020	17	17	23	✔	No Commentary required
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LPI_HB04	Average number of days to process a change in circumstances for Housing Benefit (monthly)	6	9	✔	<table border="1"> <caption>Monthly Performance Data for LPI_HB04</caption> <thead> <tr> <th>Month</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>April 2019</td><td>5</td></tr> <tr><td>May 2019</td><td>7</td></tr> <tr><td>June 2019</td><td>8</td></tr> <tr><td>July 2019</td><td>6</td></tr> <tr><td>August 2019</td><td>4</td></tr> <tr><td>September 2019</td><td>6</td></tr> <tr><td>October 2019</td><td>7</td></tr> <tr><td>November 2019</td><td>6</td></tr> <tr><td>December 2019</td><td>7</td></tr> <tr><td>January 2020</td><td>10</td></tr> <tr><td>February 2020</td><td>2</td></tr> <tr><td>March 2020</td><td>6</td></tr> <tr><td>April 2020</td><td>3</td></tr> <tr><td>May 2020</td><td>12</td></tr> <tr><td>June 2020</td><td>8</td></tr> <tr><td>July 2020</td><td>6</td></tr> <tr><td>August 2020</td><td>6</td></tr> <tr><td>September 2020</td><td>6</td></tr> </tbody> </table>	Month	Value	April 2019	5	May 2019	7	June 2019	8	July 2019	6	August 2019	4	September 2019	6	October 2019	7	November 2019	6	December 2019	7	January 2020	10	February 2020	2	March 2020	6	April 2020	3	May 2020	12	June 2020	8	July 2020	6	August 2020	6	September 2020	6	6	9	✔	No Commentary required
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Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2020/21			
						Value	Target	Status	
LPI_BR 04	The percentage of business rates collected in-year (Cumulative)	53.7%	56%			53.7%	56%		No Commentary required
LPI_FS 003	Debts outstanding more than 61 days	£100,282	£30,000			£100,282	£30,000		Following Government guidance regarding COVID-19 and financial support SDC did not pursue sundry debts until recently. This, combined with the addition of Direct Services sundry debts now being included has led to a high debtor balance. The reminder process has now been reintroduced and will lead to a reduction in the outstanding balances.