

**SERVICE CHANGE IMPACT ASSESSMENT**

SCIA 11 (21/22)

<b>Chief Officer:</b>	Richard Morris	<b>Service:</b>	Planning
<b>Activity</b>	Development Management	<b>No. of Staff:</b>	25.49 FTE

<b>Activity Budget Change</b>	<b>Year: 2021/22 Growth / (Saving) £000</b>	<b>Later Years Comments (ongoing, one-off, etc.)</b>
Additional income	(36)	Ongoing

**Reasons for and explanation of proposed change in service**

Development Management activity is likely to increase still further given recent changes to the planning system, proposals that are subject to consultation in the White Paper, and the emerging Local Plan.

**Key Stakeholders Affected**

None

**Likely impacts and implications of the change in service (include Risk Analysis)**

Additional income would come from additional work so the impact on the service needs to be carefully monitored.

**SERVICE CHANGE IMPACT ASSESSMENT**

Risk to Service Objectives (High / Medium / Low)

Medium

2020/21 Budget	£'000	Performance Indicators		
Operational Cost	1,176	Description	Actual	Target
Income	(924)	% of planning applications processed in target time:		
Net Cost	252	Major (13 weeks)	83%	80%
		Minor (8 weeks)	79%	80%
		Other (8 weeks)	93%	90%

**Equality Impacts**

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

SERVICE CHANGE IMPACT ASSESSMENT

SCIA 12 (21/22)

<b>Chief Officer:</b>	Richard Morris	<b>Service:</b>	Planning
<b>Activity</b>	Strategic Planning	<b>No. of Staff:</b>	9.29 FTE

<b>Activity Budget Change</b>	<b>Year: 2021/22 Growth / (Saving) £000</b>	<b>Later Years Comments (ongoing, one-off, etc.)</b>
Deletion of (vacant) monitoring technician post	(18)	Ongoing

**Reasons for and explanation of proposed change in service**

It is anticipated that the work of this post can largely be digitised and automated, and any residual elements can be absorbed within the wider team.

**Key Stakeholders Affected**

None

**Likely impacts and implications of the change in service (include Risk Analysis)**

The SCIA links to our digitisation agenda and will enable greater access to and processing of information and data.

**SERVICE CHANGE IMPACT ASSESSMENT**

Risk to Service Objectives (High / Medium / Low)

Low

2020/21 Budget	£'000	Performance Indicators		
Operational Cost	540	Code & Description	Actual	Target
Income	(5)	n/a		
Net Cost	535			

**Equality Impacts**

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.