

Development and Conservation Advisory Committee				Appendix B
Chief Officer		2020/21 Exp Budget	2020/21 Inc Budget	2020/21 Approved Net Budget
Revenue		£000	£000	£000
Planning & Regulatory Services	Administrative Expenses - Building Control	12	0	12
Planning & Regulatory Services	Administrative Expenses - Planning Services	48	0	48
Planning & Regulatory Services	Building Control	364	(491)	(127)
Planning & Regulatory Services	Conservation	118	0	118
Planning & Regulatory Services	Dangerous Structures	3	0	3
Planning & Regulatory Services	Planning - Appeals	212	0	212
Planning & Regulatory Services	Planning - CIL Administration	33	(100)	(67)
Planning & Regulatory Services	Planning - Counter	0	(6)	(6)
Planning & Regulatory Services	Planning - Development Management	1,176	(924)	252
Planning & Regulatory Services	Planning - Enforcement	299	0	299
Planning & Regulatory Services	Planning Policy	540	(5)	535
		2,805	(1,526)	1,279