

New Growth and Savings/Additional Income Proposals: Cleaner and Greener Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2021/22 Impact £000	Budget Impact £000
Growth						
2021/22	1	Direct Services: Vehicle fleet	2021/22	Y	50	500
2021/22	2	Car Parking Income inflation 2021/22: deferred for one year	2021/22	N	118	118
2021/22	3	Environmental Health: Kennel costs and fees	2021/22	Y	18	180
		Sub Total			186	798
Savings/Additional Income						
2021/22	4	CCTV: BT transmission link updated contract	2021/22	Y	(4)	(40)
2021/22	5	Street Markets: additional income from new contracts	2021/22	Y	(30)	(300)
2021/22	6	Direct Services: Commercial Trade Waste - increased income	2021/22	Y	(110)	(1,100)
2021/22	7	Direct Services: Workshop MOT's - increased income	2021/22	Y	(5)	(50)
2021/22	8	Direct Services: Cess Pool Services - increased income	2021/22	Y	(12)	(120)
2021/22	9	Direct Services: Green Waste Services - increased income	2021/22	Y	(50)	(500)
2021/22	10	Direct Services: New commercial services	2022/23	Y	0	(900)
2021/22	25	Car Parking: Tandridge DC enforcement contract	2021/22	Y	(40)	(400)
		Sub Total			(251)	(3,410)
		Net (Savings)/Growth Total			(65)	(2,612)