

Cleaner and Greener Advisory Committee				Appendix B
		2020/21 Exp Budget	2020/21 Inc Budget	2020/21 Approved Net Budget
		£000	£000	£000
Chief Officer				
Revenue				
Planning & Regulatory Services	Administrative Expenses - Health	9	0	9
Planning & Regulatory Services	Administrative Expenses - Licensing	8	0	8
Finance & Trading	Administrative Expenses - Transport	7	0	7
Finance & Trading	Car Parking - On Street	617	(1,097)	(480)
Finance & Trading	Car Parks	978	(2,963)	(1,985)
Finance & Trading	CCTV	323	(46)	277
Finance & Trading	Civil Protection	69	0	69
Planning & Regulatory Services	Dartford Environmental Hub (SDC Costs)	2	(2)	0
Finance & Trading	Direct Services Trading account	1,726	(1,816)	(90)
Planning & Regulatory Services	EH Animal Control	32	(28)	4
Planning & Regulatory Services	EH Commercial	285	(4)	281
Planning & Regulatory Services	EH Environmental Protection	397	(10)	387
Finance & Trading	Emergency	69	0	69
Finance & Trading	Estates Management - Grounds	125	0	125
Finance & Trading	Kent Resource Partnership	332	(332)	0
Planning & Regulatory Services	Licensing Regime	111	(118)	(7)
Finance & Trading	Markets	106	(298)	(192)
Finance & Trading	Parking Enforcement - Tandridge DC	(1)	(28)	(29)
Finance & Trading	Parks - Rural	176	(13)	163
Finance & Trading	Parks and Recreation Grounds	132	0	132
Finance & Trading	Public Conveniences	57	(10)	47
Finance & Trading	Refuse Collection	3,124	(298)	2,826

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Finance & Trading	Street Cleansing	1,522	(27)	1,495
Finance & Trading	Support - Central Offices	524	(36)	488
Finance & Trading	Support - Central Offices - Facilities	285	(10)	275
Finance & Trading	Support - Direct Services	49	0	49
Finance & Trading	Support - General Admin (Post/Scanning)	189	0	189
Finance & Trading	Support - Health and Safety	19	0	19
Planning & Regulatory Services	Taxis	173	(138)	35
		11,447	(7,274)	4,173