

Service Dashboard

Portfolio for Cleaner & Greener

The services we provide

Direct services, street cleansing, waste & recycling, CCTV, environmental health, green spaces, parking, pest control, licensing, facilities management, emergency planning, air quality, delivery partner assurance, wellbeing

Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

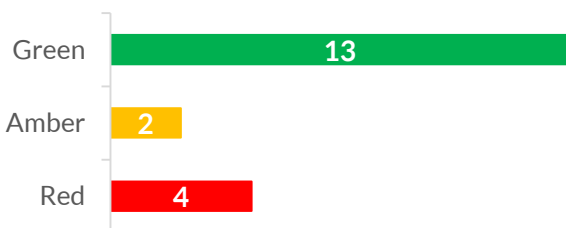
Economy ✓

Housing ✗

Community Safety ✓

Health ✓

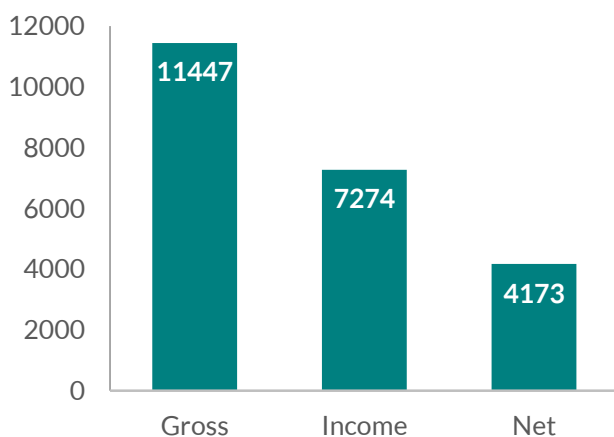
Performance



Achievements & Opportunities

- Continuing weekly refuse and recycling collection throughout the Covid-19 pandemic
- CCTV accreditations and assisting arrests
- Significant EH, Licensing & Parking roles in the Covid emergency, including additional powers and responsibilities and flexible deployment of staff
- Opportunity to seek greater income levels from existing and new services
- Opportunity for the greater use of technology in service delivery

Portfolio Revenue Budget (£000)



Challenges & Risks

- Government consultations and policy approach to the collection of waste & recycling
- Continuing to collect refuse and recycling on a weekly basis if there are further Covid-19 impacts
- Impact of Covid-19 on completing and catching-up food safety inspections
- Supporting the economy, including the reopening of businesses and effective management of car parks
- Review of partnership arrangements