

Summary of the Council's Agreed Savings/Additional Income and Growth Items

Appendix C

SCIA Year	No.	Description	2011/12 - 2020/21 £000	2021/22 £000	Later Years £000	Total £000
		Cleaner and Greener Advisory Committee				
2016/17	8	Playgrounds: reduction in asset maintenance (reversal of temporary saving item)		7		
2016/17	9	Public Conveniences: reduction in asset maintenance (reversal of temporary saving item)		8		
2019/20	7	Car Parking: Enforcement for Tandridge DC (reversal of temporary saving item)		30		
2020/21	8	Postal costs: changes to postal arrangements		(20)		
		Development and Conservation Advisory Committee				
2020/21	3	Development Management: additional income and cost recovery in Strategic Planning		(25)		
		Finance and Investment Advisory Committee				
2020/21	9	Finance Team restructure (reversal of temporary savings item)			87	
		Housing and Health Advisory Committee				
		No savings or growth agreed from 2021/22 onwards				
		Improvement and Innovation Advisory Committee				
2020/21	1	Apprenticeship Levy (reversal of temporary growth item)			(50)	
2020/21	13	Electric Car Project (reversal of temporary growth item)		(5)		
		People and Places Advisory Committee				
		No savings or growth agreed from 2021/22 onwards				
		Minor movements between years		(1)		
		Total Savings/additional income	(7,706)	(1)	87	(7,620)
		Total Growth	2,200	(5)	(50)	2,145
		Net Savings	(5,506)	(6)	37	(5,475)