

People and Places Advisory Committee				Appendix B
Chief Officer		2020/21 Exp Budget	2020/21 Inc Budget	2020/21 Approved Net Budget
<b>Revenue</b>		£000	£000	£000
People & Places	Administrative Expenses - Communities & Business	22	0	22
People & Places	All Weather Pitch	(0)	(5)	(5)
People & Places	Community Development Service Provisions	0	(6)	(6)
People & Places	Community Safety	209	0	209
People & Places	Grants to Organisations	180	0	180
People & Places	Homelessness Funding	112	(112)	0
People & Places	Leader Programme	5	0	5
People & Places	Leisure Contract	128	(20)	108
People & Places	Leisure Development	20	0	20
People & Places	Partnership - Home Office	34	(34)	0
People & Places	The Community Plan	60	0	60
People & Places	Tourism	27	0	27
People & Places	West Kent Enterprise Advisor Network	30	(30)	0
People & Places	West Kent Partnership Business Support	72	(72)	0
People & Places	Youth	51	0	51
		950	(279)	671