

# Service Dashboard

## Portfolio for People & Places

### The services we provide

Community Plan, community safety, town centres, tourism, West Kent Partnership, West Kent LEADER, community grants, safeguarding, youth, parishes, leisure activities, wellbeing

#### Service contribution

Statutory service



Income generating



Working in partnership



#### Council Plan

Wellbeing ✓

Environment ✓

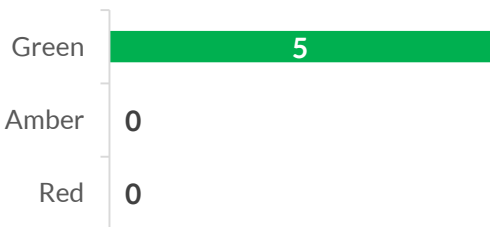
Economy ✓

Housing ✗

Community Safety ✓

Health ✓

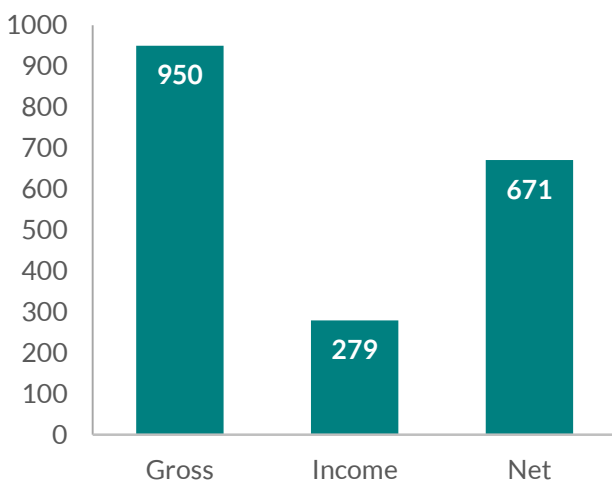
#### Performance



#### Achievements & Opportunities

- 97% of actions in the Community Plan delivered
- Proactive Community Safety Partnership
- Community grants of £253k awarded to 28 local groups who support people across our District
- 1,500 volunteers recruited to support Care for our Community
- District Voluntary Sector Forum and Youth Assembly Forum launched
- Launched Reopening High Streets Safely campaign in town centres
- £20m Council investment secured to provide a new leisure centre in Swanley

#### Revenue Budget (£000)



#### Challenges & Risks

- To deliver on the priorities and actions identified in the new Economic Development Strategy, Community Plan & Community Safety Action Plan
- To deliver a new leisure centre for Swanley
- Covid-19 ASB in district's beauty spots
- Supporting the Covid-19 recovery through the communities & economic development services