

New Growth and Savings Proposals: Presented to the Advisory Committees

SCIA Year	Advisory Committee No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000	
Growth							
	PPAC	None					
	HHAC	None					
	DCAC	None					
2020/21	1	IIAC	Apprenticeship Levy	2020/21	3 yrs	50	150
2020/21	4	CGAC	Parks - Rural: Increased tree surgery/felling costs to meet health and safety obligations	2020/21	Yes	10	100
2020/21	5	CGAC	CCTV: reduction in income	2020/21	Yes	10	100
2020/21	6	CGAC	Car Parks: business rates	2020/21	Yes	45	450
2020/21	9	FIAC	Finance Team restructure	2020/21	Yes	35	350
Sub Total						150	1,150

SCIA Year	Advisory Committee No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000	
Savings							
	PPAC	None					
	HHAC	None					
2020/21	2	IIAC	Mobile phone charges and mileage costs reduction	2020/21	Yes	(10)	(100)
2020/21	3	DCAC	Additional Development Management income and cost recovery in Strategic Planning	2020/21	Yes	(11)	(335)
2020/21	7	CGAC	Environmental Health: Change in apportionment of costs with Dartford BC	2020/21	Yes	(20)	(200)
2020/21	8	CGAC	Postal costs: changes to postal arrangements	2021/22	Yes	0	(180)
2020/21	10	FIAC	Insurance contract renewal	2020/21	3 yrs	(87)	(261)
Sub Total						(128)	(1,076)
Net Growth / (Savings) Total						22	74

per annum: 7

Net savings target (93)

Net savings still required (100)