

New Growth and Savings Proposals: Pimprovement and Innovation Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2020/21 Impact £000	10-year Budget Impact £000
Growth						
2020/21	1	Apprenticeship Levy	2020/21	3 yrs	50	150
		Sub Total			50	150
Savings						
2020/21	2	Mobile phone charges and mileage costs reduction	2020/21	Yes	(10)	(100)
		Sub Total			(10)	(100)
		Net (Savings)/Growth Total			40	50