

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12 -	2020/21	Later Years	Total	
Year	No.		2019/20 £000	£000	£000	£000	
		<b>Cleaner and Greener Advisory Committee</b>					
2016/17	8	Playgrounds: reduction in asset maintenance (reversal of temporary saving item)			7		
2016/17	9	Public Conveniences: reduction in asset maintenance (reversal of temporary saving item)			8		
2019/20	3	Bradbourne Lakes - Consultancy (reversal of temporary growth item)		(60)			
2019/20	7	Car Parking - Enforcement for Tandridge DC (reversal of temporary saving item)			30		
		<b>Development and Conservation Advisory Committee</b>					
		No savings or growth agreed from 2020/21 onwards					
		<b>Finance and Investment Advisory Committee</b>					
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11		(187)			
		<b>Housing and Health Advisory Committee</b>					
		No savings or growth agreed from 2020/21 onwards					
		<b>Improvement and Innovation Advisory Committee</b>					
2017/18	10	Apprenticeship Levy (reversal of temporary growth item)		(45)			
2018/19	3	Swanley Local Office contract		(15)			
2018/19	13	IT Developers: funding for two years (reversal of temporary growth item)		(51)			
		<b>People and Places Advisory Committee</b>					
		No savings or growth agreed from 2020/21 onwards					
		Minor movements between years					
					(1)		
		<b>Total Savings</b>	<b>(7,366)</b>	<b>(202)</b>	<b>44</b>	<b>(7,524)</b>	
		<b>Total Growth</b>	<b>2,201</b>	<b>(156)</b>	<b>0</b>	<b>2,045</b>	
		<b>Net Savings</b>	<b>(5,165)</b>	<b>(358)</b>	<b>44</b>	<b>(5,479)</b>	