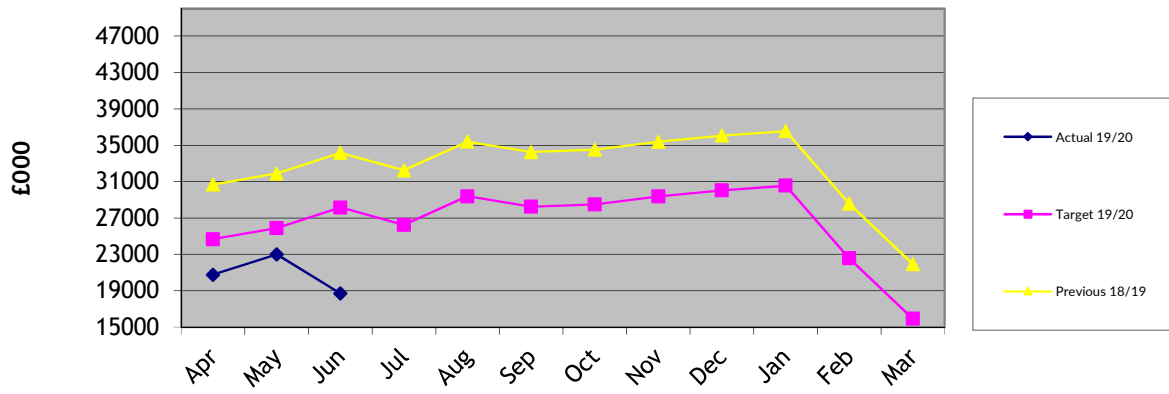
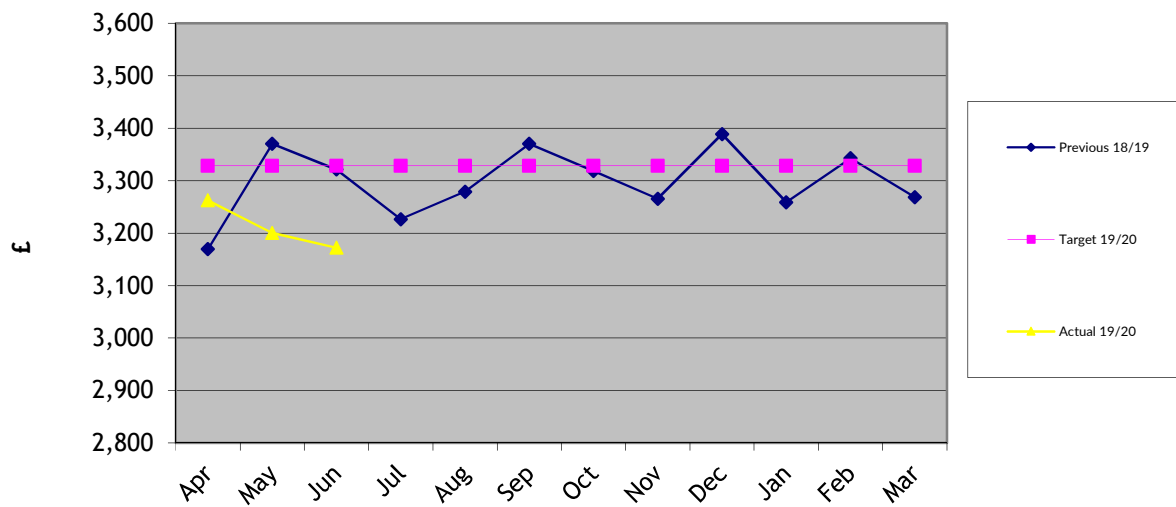


Finance & Investment Advisory Committee Finance Performance Indicators 20 as at end June 2019

Graph 1 - Monthly Investment Balance

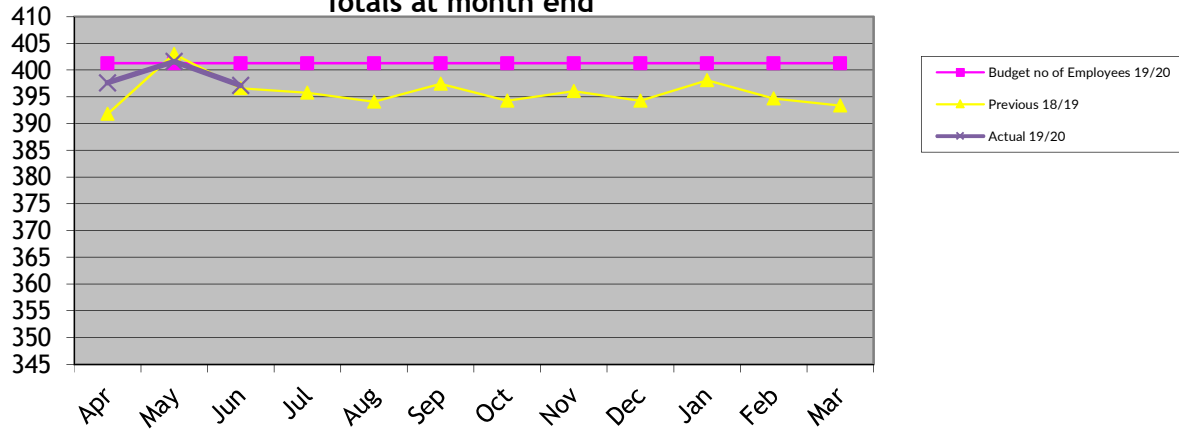


Graph 2 - Av. monthly cost per fte of staff on SDC payroll

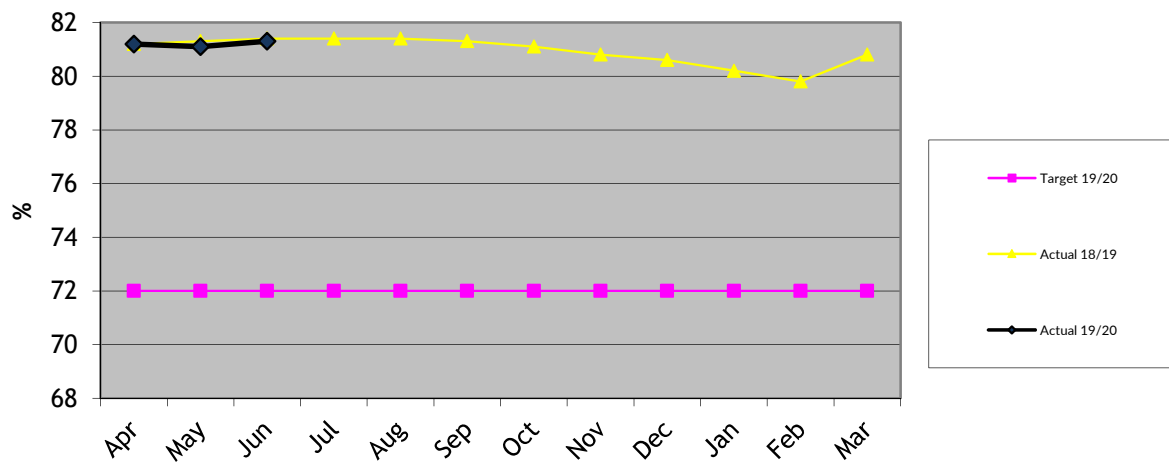


Finance & Investment Advisory Committee Finance Performance Indicators 20 Appendix B
 as at end June 2019

**Graph 3 - Number of Directly Employed ftes
 (includes externally funded staff)
 Totals at month end**



Graph 4 - Council Tax % on direct debit



Finance & Investment Advisory Committee Finance Performance Indicators 20 Appendix B
as at end June 2019

