



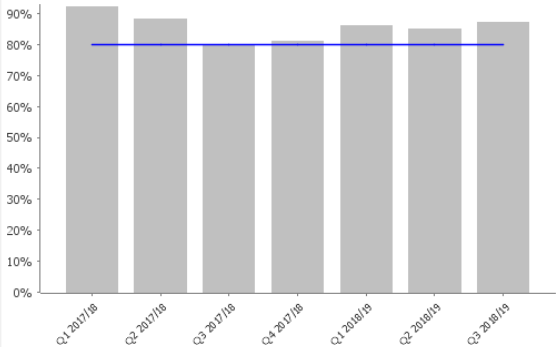


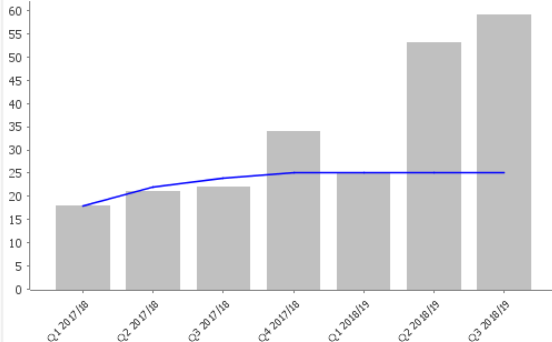


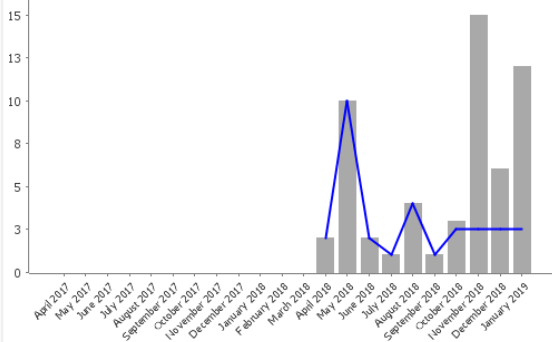




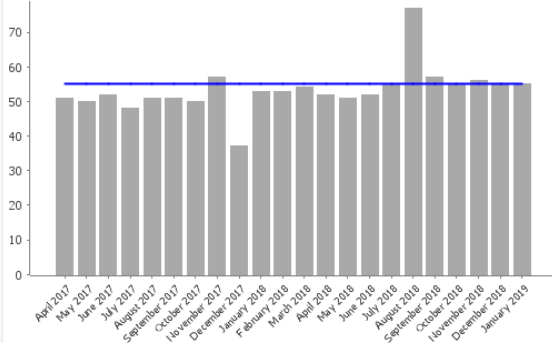


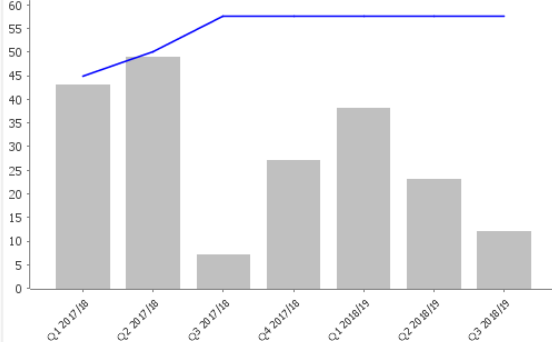

Scrutiny Committee – Housing & Health Portfolio performance report


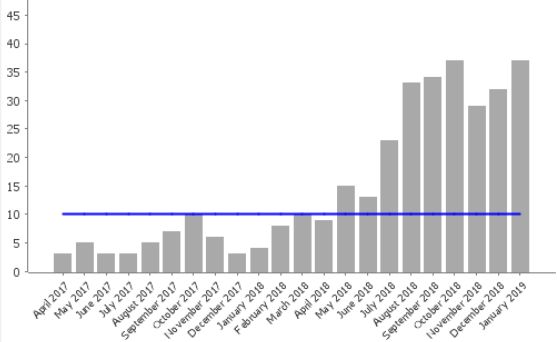

Key:

Status	Colour	Details
	Green	At or above target
	Amber	Less than 10% below target
	Red	10% or more below target

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2018/19			
						Value	Target	Status	
LPI_C D017	Percentage of Health Action Plan on target	87%	80%	 Green		87%	80%	 Green	Commentary is only provided for 'red' indicators

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2018/19			
						Value	Target	Status	
LPI_P SH 001	Number of Disabled Facilities Grants approved	59	25	 Green		137	75	 Green	Commentary is only provided for 'red' indicators
LPI_H SA 003	Number of customers housed in PSL property	12	3	 Green		56	30	 Green	Commentary is only provided for 'red' indicators

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2018/19			
						Value	Target	Status	
LPI_H SA 005	Number of households living in Temporary Accommodation	55	55	 Green		55	55	 Green	Commentary is only provided for 'red' indicators
LPI_H SA 006	Number of households where housing advice casework has had a positive action in preventing homelessness	12	58	 Green		73	173	 Green	Commentary is only provided for 'red' indicators

Code	Short Name	Current Value	Current Target	Current Status	Performance Chart	Cumulative (Year to Date) Performance			Latest Note
						2018/19			
						Value	Target	Status	
LPI_H SA 004	Number of households living in B & B	37	10	 Red		37	10	 Red	<p>The number of homelessness approaches have continued to increase since the introduction of the Homelessness Reduction Act in April 2018.</p> <p>The Act has had further implications as there is a duty to accommodate all applicants requesting homelessness support for a period of 56 days, which means more people are required to be placed in B&B and for much longer periods of time.</p> <p>The Team is working to source additional private sector accommodation to move customers into temporary accommodation and private sector landlord properties as soon as possible.</p>