

New Licence				
Task	Unit cost	time	cost	comment
Administration component	LP Officer	25.62	1.5	38.43 Administration
	LP Manager	32.59	0.17	5.5403 Managerial oversight
	EP Manager	50.48	0.17	8.5816 Managerial oversight
	Travel ACO	32.53	1	32.53 Assumed 1hr for all inspections
	ACO std time	32.53	1.5	48.795 Review of application, organising visits, discussions with operator
	TOTAL			133.8769
Renewal				
Task	Unit cost	time	cost	comment
Administration component	LP Officer	25.62	0.75	19.215 Administration
	LP Manager	32.59	0.17	5.5403 Managerial oversight
	EP Manager	50.48	0.17	8.5816 Managerial oversight
	Travel ACO	32.53	1	32.53 Assumed 1hr for all inspections
	ACO std time	32.53	0.75	24.3975 Review of application, organising visits, discussions with operator
	TOTAL			90.2644
Uniform costs to carry out licensing regime	Training	1000		1000 Cost of sendin ACO on level 3 training
	3 day ACO training per	32.53	22.2	722.166 Officer time for 3 days training
	Vehicle	4200	0.4	1680 Cost of vehicle based on function being 0.4 FTE
	setting fee process	50.48	6	302.88 Committee reports and calculation exercise
	TOTAL			4019.4517 Total
				40.194517 Cost per licence (assumed 100 licences)
Officer cost				
	Officer cost	Time	Cost	
Premises specific charges	Animal Boarding	32.53	3	97.59
	Hiring of Horses	32.53	5	162.65
	Selling of Animals	32.53	3	97.59
	Home Boarders	32.53	2	65.06
	Doggy Day Care	32.53	2	65.06
	Breeding of dogs	32.53	2.5	81.325
	Performing Animal	32.53	2	65.06
	DWA	32.53	3	97.59
	Zoo	32.53	10	325.3
Part B				
Paid on successful application				
Charges related to monitoring licence	Cost per hour	Time	Total	Adjustment per licence
Enforcement	32.53	185	6018.05	60.1805
Unnanounced visit	32.53	2	65.06	65.06
Managerial oversight	50.48	22.2	1120.656	11.20656
Miscellaneous vet fees	1000		1000	10
	TOTAL			146.44706
New Applications				
	Part A	Part B	TOTAL	
Part A + B total	Animal Boarding	272	146	418
	Hiring of Horses	337	146	483
	Selling of Animals	272	146	418
	Home Boarders	239	146	386
	Doggy Day Care	239	146	386
	Breeding of dogs	255	146	402
	Performing Animal	239	146	386
	DWA	272	146	418
	zoo	1961	732	2694
Renewal				
	Part A	Part B	TOTAL	
Part A + B total	Animal Boarding	228	146	374
	Hiring of Horses	293	146	440
	Selling of Animals	228	146	374
	Home Boarders	196	146	342
	Doggy Day Care	196	146	342
	Breeding of dogs	212	146	358
	Performing Animal	196	146	342
	DWA	228	146	374
	zoo	1918	732	2650