

New Growth and Savings Proposals: Direct and Trading Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2019/20 Impact £000	10-year Budget Impact £000
Growth						
2019/20	2	Direct Services - Reduced recycling income	2019/20	Yes	40	400
2019/20	3	Bradbourne Lakes - Consultancy	2019/20	No	60	60
2019/20	4	Public Conveniences - Reduced income	2019/20	Yes	5	50
2019/20	5	Environmental Protection - Reduced income	2019/20	Yes	10	100
2019/20	6	CCTV - Reduced income	2019/20	Yes	10	100
Sub Total					125	710
Savings						
2019/20	7	Car Parking - Enforcement for Tandridge DC	2019/20	No	(30)	(60)
2019/20	8	Car Parking - Rental income	2019/20	Yes	(15)	(150)
2019/20	9	Markets - Additional income	2019/20	Yes	(5)	(50)
2019/20	10	Environmental Health - change in shared service split	2019/20	Yes	(40)	(400)
Sub Total					(90)	(660)
Net Savings Total					35	50