

Planning Advisory Committee: 2018/19 Budget by Service

Revenue		2018/19	2018/19	2018/19
Chief Officer	Description	Expenditure	Income	Net
		£'000	£'000	£'000
Planning Services	Administrative Expenses - Building Control	11	0	11
Planning Services	Administrative Expenses - Planning Services	44	0	44
Planning Services	Building Control	344	(456)	(112)
Planning Services	Building Control Discretionary Work	0	0	0
Planning Services	Conservation	91	0	91
Planning Services	Dangerous Structures	3	0	3
Planning Services	Planning - Appeals	202	0	202
Planning Services	Planning - CIL Administration	31	(80)	(49)
Planning Services	Planning - Development Management	1,138	(924)	214
Planning Services	Planning - Enforcement	283	0	283
Planning Services	Planning Policy	598	0	598
		2,745	(1,460)	1,285

Capital		2018/19
Chief Officer	Description	Expenditure
		£'000
		0
		0