

Finance Advisory Committee Work Plan 2018/19 (as at 14/08/2018)

4 September 2018	30 November 2018	29 January 2019	26 March 2019	Summer 2019
<p>Treasury Management Annual Report 2017/18</p> <p>Financial Prospects and Budget Strategy 2019/20 Onwards</p> <p>Financial Performance Indicators 2018/19 - to the end of July 2018</p> <p>Financial Results 2018/19 - to the end of July 2018</p>	<p>Service Update - Finance</p> <p>Treasury Management Mid-Year Update 2018/19</p> <p>Budget 2019/20: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</p> <p>Financial Performance Indicators 2018/19 - to the end of September 2018</p> <p>Financial Results 2018/19 - to the end of September 2018</p>	<p>Discretionary Rate Relief</p> <p>Risks and Assumptions for Budget 2019/20</p> <p>Treasury Management Strategy 2019/20</p> <p>Capital Programme and Asset Maintenance 2019/20</p> <p>Financial Performance Indicators 2018/19 - to the end of November 2018</p> <p>Financial Results 2018/19 - to the end of November 2018</p> <p>Property Investment Strategy Update</p>	<p>Carry Forward Requests 2018/19</p> <p>Financial Performance Indicators 2018/19 - to the end of January 2019</p> <p>Financial Results 2018/19 - to the end of January 2019</p>	<p>Financial Performance Indicators 2018/19- to the end of March 2019</p> <p>Provisional Outturn 2018/19</p>