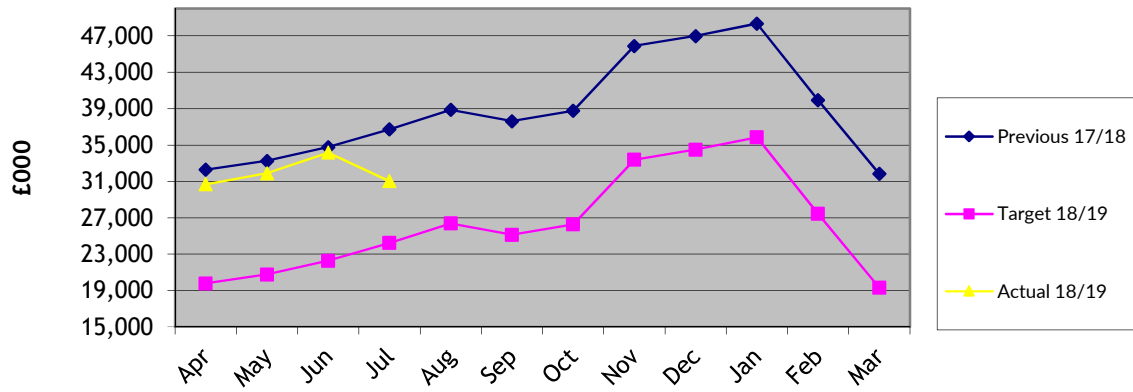
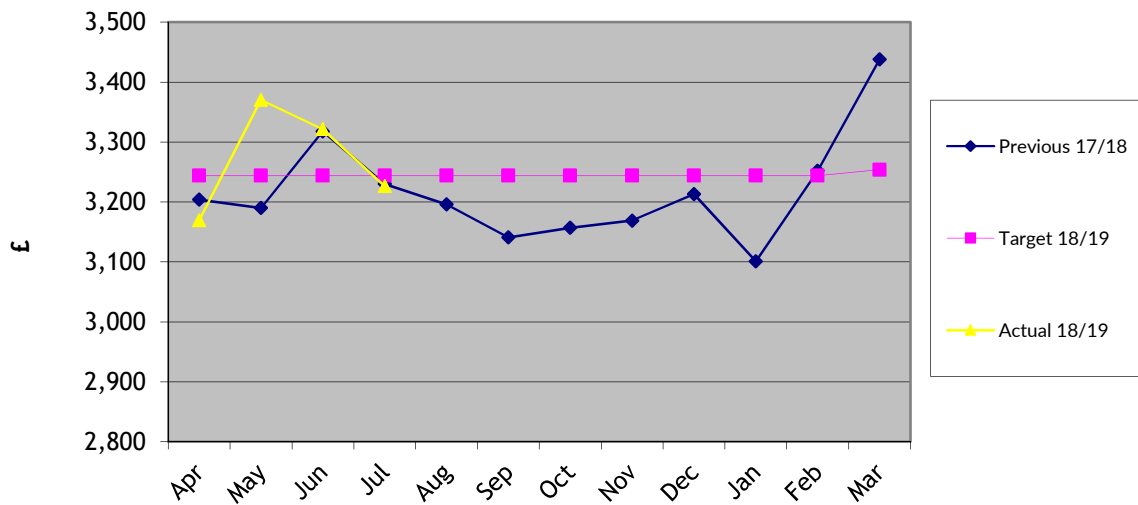


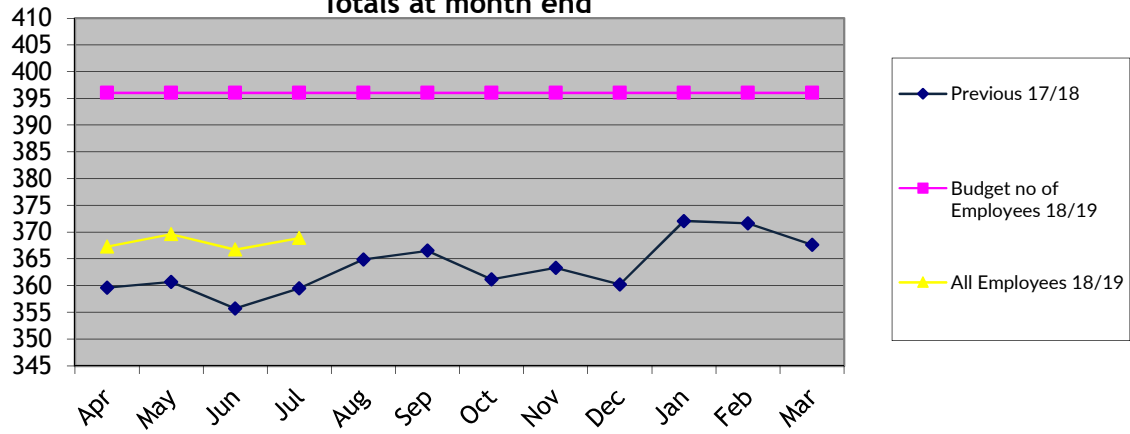
Graph 1 - Monthly Investment Balance



Graph 2 - Av. monthly cost per fte of staff on SDC payroll



**Graph 3 - Number of Directly Employed ftes
 (includes externally funded staff)
 Totals at month end**



Graph 4 - Council Tax % on direct debit

