

Affordable House Company - Running Costs Estimates

APPENDIX B

	Activity Every Year		Activity Every 3 Years		1 large purchase yr 1 then minimal		
	£000	Notes	£000	Notes	£000	Notes	
NEDs	10		10		10		assume £5k each is minimum whichever option is chosen. Can not assume this to be free for the long term
Directors x3	68	2 d/m each	16	0.5 d/m each	16	0.5 d/m each	
Other SDC staff	26	5 d/m total	13	2.5 d/m total	13	2.5 d/m total	
Insurance, company registration, audit, etc	5		5		5		
	<u>109</u>		<u>44</u>		<u>44</u>		

*assume Activity Every Year is the cost for all options in year 1

**assumes insurance of properties, maintenance, rent collection are included in net income calculations
