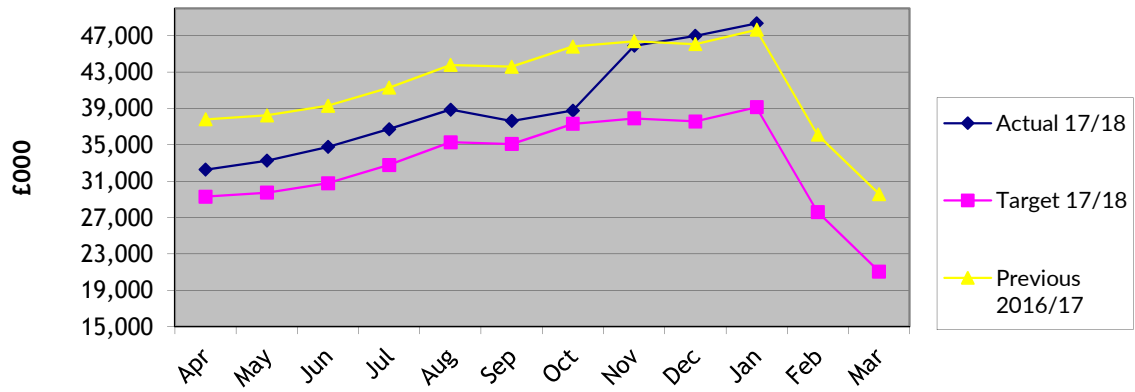
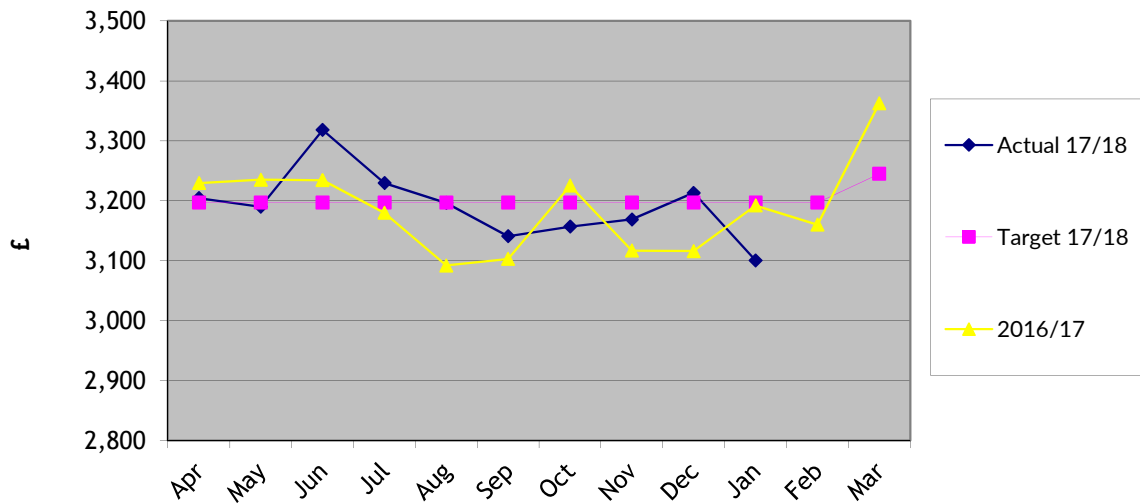


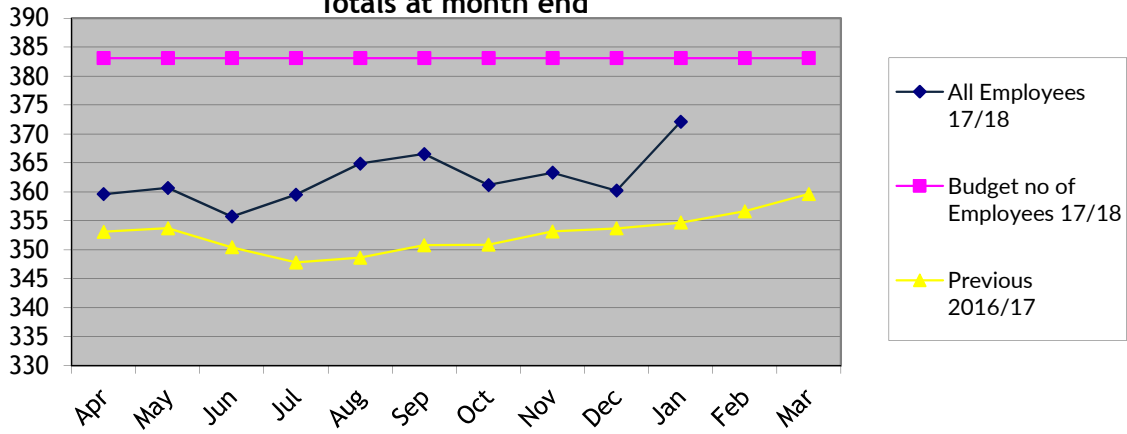
**Graph 1 - Monthly Investment Balance**



**Graph 2 - Av. monthly cost per fte of staff on SDC payroll**



**Graph 3 - Number of Directly Employed ftes  
 (includes externally funded staff)  
 Totals at month end**



**Graph 4 - Council Tax % on direct debit**

