

**Planning Advisory Committee: 2017/18 Budget by Service**

<b>Revenue</b>		<b>2017/18</b>	<b>2017/18</b>	<b>2017/18</b>
<b>Chief Officer</b>	<b>Description</b>	<b>Expenditure</b>	<b>Income</b>	<b>Net</b>
		<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Planning Services	Administrative Expenses - Building Control	10	0	10
Planning Services	Administrative Expenses - Planning Services	43	0	43
Planning Services	Building Control	338	(436)	(98)
Planning Services	Building Control Discretionary Work	0	(9)	(9)
Planning Services	Conservation	49	0	49
Planning Services	Dangerous Structures	3	0	3
Planning Services	Planning - Appeals	197	0	197
Planning Services	Planning - CIL Administration	0	(50)	(50)
Planning Services	Planning - Development Management	1,112	(783)	329
Planning Services	Planning - Enforcement	286	0	286
Planning Services	Planning Policy	570	0	570
		<b>2,608</b>	<b>(1,278)</b>	<b>1,330</b>

<b>Capital</b>		<b>2017/18</b>
<b>Chief Officer</b>	<b>Description</b>	<b>Expenditure</b>
		<b>£'000</b>
		0
		0