

Legal and Democratic Services Advisory Committee 17 October 2017

Affordable Housing Company

Action 1: *Housing Policy Manager to provide the figures of monies received since 2011/2012 and when and where the money had been spent.*

<u>S106 - Affordable Homes all years Summary</u>			
	Receipts £'000	Expenditure £'000	Sub Total £'000
2010/11	0	0	
2011/12	-206	0	
2012/13	-356	27	
2013/14	-1,351	476	
2014/15	-724	1,197	
2015/16	-654	107	
2016/17	-2,561	282	
Sub Total	-5,853	2,089	-3,764
Committed not spent August 2017			135
Total as Report			-3,629
2017/18	-878	48	
Total @ 07/11/17	-6,731	2,137	-4,459

The following information on when and where the money has been spent has been taken from the 'Local Plan Authority Monitoring reports' that can be found at:

https://www.sevenoaks.gov.uk/downloads/download/135/authority_monitoring_reports

2012/13

- Refurbishment of one unit at Sevenoaks Almshouses.

2013/14

- Sevenoaks Almshouses Phase 2 (joint venture with the Almshouse)
- SDC/Moat Shared Ownership DIYSO Phase 1, 2 & 3 DIYSO (joint venture with MOAT)

housing providing 6 affordable housing units through Moat's 'Do It Yourself Shared Ownership Scheme)

- Rural Housing Enabler Service 2013-14 (annual subscription)
- Sevenoaks Learning Disabilities Survey (commissioned by SDC)
- Older Persons Needs Survey – EAC (commissioned by SDC)
- Private Sector Payment in Advance Scheme (commissioned by SDC)

2014/15

- DIYSO (SDC's and Moat Housing's bespoke "a home of your own" *affordable housing product to assist first time buyers who are unable to afford to buy on the open market get onto the housing ladder*)
- Accredited Tenants Scheme *(To help private tenants to sustain tenancies)*
- Under Occupation officer + Small is Beautiful 2013/14 and 2014/15 *(To continue to deliver Sevenoaks District Council's and WKHA's under-occupation work programme and to make best use of the limited social housing stock)*
- Sevenoaks Almshouses Phase 3 *(To undertake extensive refurbishment works to preserve this stock as affordable housing into the future)*
- Private Sector Lettings incentive offer for landlords *(to encourage private sector landlords to offer their homes for low-income households nominated by Sevenoaks District Council)*
- Hard to treat Homes 1 *(To provide grants to improve the condition of private sector properties which are let to low-income households nominated by SDC)*

2015/16

- Under Occupation officer + Small is Beautiful grant 2015/16 *(To continue to deliver Sevenoaks District Council's and WKHA's under-occupation work programme and to make best use of the limited social housing stock)*
- Sevenoaks Almshouses *(To undertake extensive refurbishment works to preserve this stock as affordable housing into the future)*
- Private Sector Lettings incentive offer for landlords *(to encourage private sector landlords to offer their homes for low-income households nominated by Sevenoaks District Council)*
- Hard to treat Homes 1 *(To provide grants to improve the condition of private sector properties which are let to low-income households nominated by SDC)*
- Rural Housing Enabler *(To provide a share of funding for the Kent RHE service and to pay for additional parish needs surveys)*

2016/17

The annual report has not yet been completed but the main areas of expenditure were on Ash Close PWLD scheme (supported and sheltered housing) and the Housing Study.

Further details on the major projects can be found in Appendix B of the report.