

Service Dashboard

Portfolio for Direct and Trading Services

The services we provide

Direct services, street cleansing, waste & recycling, CCTV, environmental health, markets, parking, pest control

Service contribution

Statutory service



Income generating



Working in partnership



Corporate priorities

Self-sufficiency ✓

Value for Money ✓

Safe district ✓

Collect rubbish effectively ✓

Green Belt ✗

Local Economy ✓

Performance

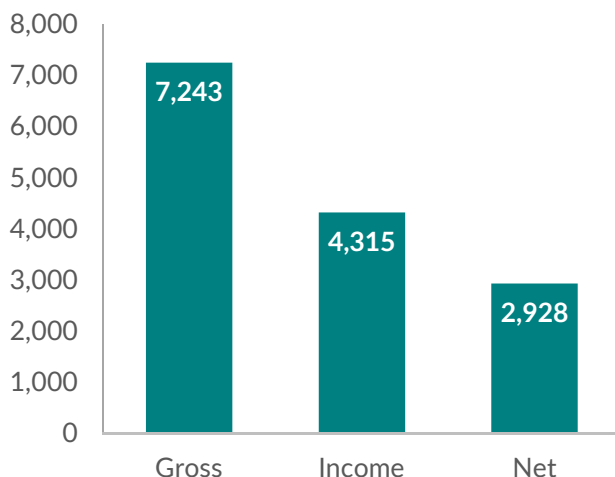
(The number of PI's that are red, amber & green)



Achievements & Opportunities

- Delivered new decked car park with additional capacity at Bradbourne in Sevenoaks
- Improved workshop facilities, increasing MOT capacity and enabling more works to be completed in house
- Generated external income totalling £1.5m in 2016/17 and a trading surplus of £198,000
- Successful prosecution of UK Chicken Doner

Revenue Budget (£000)



Challenges & Risks

- Delivering additional long stay parking capacity in Sevenoaks Town
- Maintaining high quality Direct Services as the District continues to grow
- Maintaining a high quality response rate to environmental protection cases and food safety issues