

Housing and Health Advisory Committee: 2017/18 Budget by Service

Revenue		2017/18	2017/18	2017/18
Chief Officer	Description	Expenditure	Income	Net
		£'000	£'000	£'000
Communities and Business	All Weather Pitch	0	(5)	(5)
Communities and Business	Choosing Health WK PCT*	88	(88)	0
Communities and Business	Community Sports Activation Fund*	15	(15)	0
Communities and Business	Health Improvements	42	0	42
Communities and Business	HERO	69	(34)	35
Communities and Business	Homeless	179	(27)	152
Communities and Business	Housing	191	0	191
Communities and Business	Housing Initiatives	52	0	52
Communities and Business	Leader Programme	5	0	5
Communities and Business	Leisure Contract	203	(20)	183
Communities and Business	Leisure Development	20	0	20
Communities and Business	Partnership - Home Office (Communities against Drugs)	32	(32)	0
Env & Op Svs	DFG Admin	0	(20)	(20)
Env & Op Svs	Energy Efficiency	30	(1)	29
Env & Op Svs	Gypsy Sites	45	(65)	(20)
Env & Op Svs	Private Sector Housing	240	(44)	196
		1,211	(351)	860
	* = externally funded			

Capital		2017/18
Chief Officer	Description	Expenditure
		£'000
Housing	Improvement Grants	889
		889