

Finance Advisory Committee Work Plan 2017/18 (as at 8/5/17)

6 June 2017	5 September 2017	14 November 2017	30 January 2018	27 March 2018
<p>Service Update (Revs & Bens)</p> <p>Financial Performance Indicators 2016/17 - to the end of March 2017</p> <p>Information on year end variance</p>	<p>Treasury Management Annual Report 2016/17</p> <p>Financial Prospects and Budget Strategy 2018/19 Onwards</p> <p>Financial Performance Indicators 2017/18 - to the end of July 2017</p> <p>Financial Results 2017/18 - to the end of July 2017</p>	<p>Service Update (service TBC)</p> <p>Treasury Management Mid-Year Update 2016/17</p> <p>Budget 2017/18: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</p> <p>Financial Performance Indicators 2016/17 - to the end of September 2016</p> <p>Financial Results 2016/17 - to the end of September 2016</p>	<p>Discretionary Rate Relief</p> <p>Risks and Assumptions for Budget 2017/18</p> <p>Treasury Management Strategy 2017/18</p> <p>Capital Programme and Asset Maintenance 2017/18</p> <p>Financial Performance Indicators 2016/17 - to the end of November 2016</p> <p>Financial Results 2016/17 - to the end of November 2016</p>	