

Finance Advisory Committee Work Plan 2016/17 (as at 18/11/16)

31 January 2017	28 March 2017	May 2017	Summer/Autumn 2017	Winter 2017
<p>Discretionary Rate Relief</p> <p>Risks and Assumptions for Budget 2017/18</p> <p>Treasury Management Strategy 2017/18</p> <p>Capital Programme and Asset Maintenance 2017/18</p> <p>Financial Performance Indicators 2016/17 – to the end of November 2016</p> <p>Financial Results 2016/17 – to the end of November 2016</p>	<p>Service Update (service tbc possibly revs and bens)</p> <p>Provisional Outturn 2016/17 and Carry Forward Requests</p> <p>Financial Performance Indicators 2016/17 – to the end of January 2017</p> <p>Financial Results 2016/17 – to the end of January 2017</p>	<p>Service Update (service TBC)</p> <p>Financial Performance Indicators 2016/17 – to the end of March 2017</p> <p>Information on year end variance</p>	<p>Treasury Management Annual Report 2016/17</p> <p>Financial Prospects and Budget Strategy 2018/19 Onwards</p> <p>Financial Performance Indicators 2017/18 – to the end of July 2017</p> <p>Financial Results 2017/18 – to the end of July 2017</p>	<p>Service Update (service TBC)</p> <p>Treasury Management Mid-Year Update 2016/17</p> <p>Budget 2017/18: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</p> <p>Financial Performance Indicators 2016/17 – to the end of September 2016</p> <p>Financial Results 2016/17 – to the end of September 2016</p> <p>Pension Fund valuation</p>