

Finance Advisory Committee Work Plan 2016/17 (as at 18/10/16)

15 November 2016	31 January 2017	28 March 2017	May 2017	Summer/Autumn 2017
Service Update (service TBC)	Service Update (service TBC)	Service Update (service TBC)	Financial Performance Indicators 2016/17 – to the end of March 2017	Treasury Management Annual Report 2016/17
Treasury Management Mid-Year Update 2016/17	Discretionary Rate Relief	Provisional Outturn 2016/17 and Carry Forward Requests		Financial Prospects and Budget Strategy 2018/19 Onwards
Budget 2017/18: Review of Service Dashboards and Service Change Impact Assessments (SCIAs)	Risks and Assumptions for Budget 2017/18	Financial Performance Indicators 2016/17 – to the end of January 2017		Financial Performance Indicators 2017/18 – to the end of July 2017
Financial Performance Indicators 2016/17 – to the end of September 2016	Treasury Management Strategy 2017/18	Financial Results 2016/17 – to the end of January 2017		Financial Results 2017/18 – to the end of July 2017
Financial Results 2016/17 – to the end of September 2016	Capital Programme and Asset Maintenance 2017/18			
Pension Fund valuation	Financial Performance Indicators 2016/17 – to the end of November 2016			
	Financial Results 2016/17 – to the end of November 2016			