

Summary of the Council's Agreed Savings and Growth Items

Appendix C

SCIA		Description	2011/12 £000	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Later Years £000	Total £000
Year	No.										
Direct and Trading Advisory Committee											
2016/17	8	Playgrounds: Reduction in asset maintenance (reversal of temporary saving item)								7	
2016/17	9	Public Conveniences: Reduction in asset maintenance (reversal of temporary saving item)								8	
Economic and Community Development Advisory Committee											
2014/15	2	Economic Development & Property Team - SCIA originally called 'Broadband and business growth' (reversal of temporary growth item)								(30)	
Finance Advisory Committee											
2011/12	62,63	Staff terms and conditions - savings agreed by Council 18/10/11							(162)	(674)	
2015/16	10	External Audit fee reduction (reversal of temporary saving item)								30	
Housing and Health Advisory Committee											
No savings or growth agreed from 2017/18 onwards											
Legal and Democratic Services Advisory Committee											
No savings or growth agreed from 2017/18 onwards											
Planning Advisory Committee											
No savings or growth agreed from 2017/18 onwards											
Policy and Performance Advisory Committee											
2016/17	1	Ec. Dev. & Property: Staffing levels made permanent							28	30	
Total Savings			(2,984)	(841)	(314)	(479)	(533)	(721)	(162)	(599)	(6,633)
Total Growth			371	45	50	327	177	309	28	(30)	1,277
Net Savings			(2,613)	(796)	(264)	(152)	(356)	(412)	(134)	(629)	(5,356)