

New Growth and Savings Proposals: Direct and Trading Services Advisory Committee

SCIA Year	No.	Description	Year	Ongoing	2017/18 Impact £000	10-year Budget Impact £000
Growth						
		none				
Sub Total					0	0
Savings						
2017/18	19	Asset Maintenance - Car Parks	2017/18	yes	(19)	(190)
2017/18	20	Direct Services: increase in net surplus	2017/18	yes	(30)	(300)
2017/18	21	Environmental Health: Income generation	2017/18	yes	(4)	(40)
Sub Total					(53)	(530)
Net Savings Total					(53)	(530)